



Inforiver BI Bundle:

A comprehensive no-code suite for Power BI



Know your

Speaker



Hamsini Sukumar

Data Visualization Specialist

Hamsini Sukumar is a **Data Visualization Specialist at Lumel**, known for her expertise in transforming complex data into compelling visual narratives. Her ability to quickly interpret datasets and uncover meaningful patterns, combined with her **strong communication skills**, allows her to bridge the gap between data and decision-making.

Hamsini has conducted **insightful and engaging webinars on data visualization**, sharing best practices, innovative techniques, and practical applications that empower businesses to make data-driven decisions with clarity and confidence.

She holds a **Master's degree in Mathematics** from Technische Universität Kaiserslautern (now RPTU Kaiserslautern-Landau) in Germany.

WEBINAR

Outline

- 1 5 reasons to Choose Inforiver BI Bundle
- 2 Inforiver BI Bundle: A Deep Dive
- 3 Feature Highlights
- 4 DEMO in Power BI

The #1 Microsoft Strategic ISV Partner for Fabric and Power BI



Unify Planning, BI & Data Apps on Your Data Platform



Enterprise Planning

Prescriptive No-code, Integrated Planning Apps

- Budget
- Forecast
- Scenarios
- Versions

BI & Analytics

Descriptive Apps

- Reports
- Analysis
- Dashboards
- Storyboards

Data Apps

Actionable Apps

- Reference Data
- Lookup Tables
- No-code Apps
- Live Writeback

Power BI Semantic Model



Trusted by over 3,000 companies worldwide



Consolidate Planning, Reporting and Analytics on One Platform



Voted as Best New Vendor for EPM in 2024 with 4.86/5 user rating



Planning	Master Data	Reporting	Analytics+	Super Filter
<ul style="list-style-type: none"> → Migrate from Excel, Hyperion, Cognos, TM1, Anaplan, SAP BPC, OneStream → For Finance, Sales, Ops, HR planning & more → Planning & Budgeting → Rolling/Re Forecasting → Business Modelling → Driver-based Planning 	<ul style="list-style-type: none"> → Migrate from Excel, Airtable & Smartsheet → Editable table → Approval workflow → Bulk upload/edit → Field permissions / ACL → Webhook integration 	<ul style="list-style-type: none"> → Migrate from Cognos, SAP WEBI/Crystal, Web Focus → Financial reporting → Paginated reporting → Variance reporting → IBCS Reporting → Scheduling & bursting 	<ul style="list-style-type: none"> → Migrate from Tableau, Spotfire, Qlik, Think-cell → Dashboards & Storyboards → 100+ Charts Cards Tables → Visualization & storytelling → Project management (Gantt) → Performance mgmt (KPI tree) 	<ul style="list-style-type: none"> → Calendar Date Filtering → Advanced Search - Text Filter, Mass / List Filter, Wildcard Search → Filter Panel / Facet Filter → Hierarchical Treemap Filter → Hierarchy Filter → Measure & Numeric Slider → Alphanumeric Filter → Play Axis
<p>InfoBridge®</p> <ul style="list-style-type: none"> → Live report-to-report streaming → Connected planning / applications → Distributed data capture & integration 	<p>EDITable</p> <ul style="list-style-type: none"> → Data aggregation / transformation → Real-time event triggers → No-code writeback 	<p>InfoBridge®</p> <ul style="list-style-type: none"> → Live report-to-report streaming → Connected planning / applications → Distributed data capture & integration 	<p>InfoBridge®</p> <ul style="list-style-type: none"> → Live report-to-report streaming → Connected planning / applications → Distributed data capture & integration 	<p>InfoBridge®</p> <ul style="list-style-type: none"> → Live report-to-report streaming → Connected planning / applications → Distributed data capture & integration

Trusted by over 3,000 brands worldwide



Lumel recognized by Microsoft for Vision and Innovation

The screenshot shows a Microsoft Fabric blog post. At the top, there's a navigation bar with 'Microsoft Fabric' and various menu items. Below that, the article title is 'Planning in Microsoft Fabric: A shared vision through collaboration with Lumel' by Amir Netz, Corporate Vice President, Azure Data. The article is dated December 4, 2024. The main text discusses the challenge of planning in a rapidly evolving business environment, where BI and reporting systems are often isolated, leading to inefficiencies and data silos. It highlights that over 97% of Fortune 500 companies rely on Microsoft Power BI, and many seek to enhance its capabilities for planning and HTAP workloads. The article lists two key points: 1. Historical insights feeding future plans, and 2. From planning back to reporting. It concludes by stating that planning is rarely a one-time exercise and requires collaboration across teams and geographies. A quote from Craig Schiff, Founder and CEO of BPM Partners, is included: 'Planning solutions fully integrated with existing BI software is an underserved area that is growing in importance.' The article is tagged with 'OneLake' and 'Microsoft's vision for planning'.

The slide features a dark background with the Microsoft Fabric logo at the top center. A purple and orange 'Public preview' badge is in the top right. Below the logo, the text reads 'Microsoft Fabric Workload Development Kit'. At the bottom, there is a grid of logos for partner companies: AVEVA, COGNITE, data ikt, esri, Informatica, LSEG, Lumel, neo4j, NVIDIA, Now jo, quantexa, SAS, striim, and teradata. A person is shown in the bottom left corner, and the URL 'aka.ms/FabDevKit' is displayed at the bottom right.

<https://www.microsoft.com/en-us/microsoft-fabric/blog/2024/12/04/planning-in-microsoft-fabric-a-shared-vision-through-collaboration-with-lumel/>

One of the Earliest ISVs to launch Native Apps on Microsoft Fabric

Microsoft Fabric ISV Announcements

General Availability

- CluedIn Lake MDM
- osmos AI Engineer
- esri Geo-Analytics in Spark
- Lumel Ent. Planning
- quantexa Entity Resolution
- neo4j Graph

Public Preview

- STATSIG Exper. Analytics
- FUSION Industrial Analytics
- LUCID AI Agents

LSEG, NVIDIA, COGNITE, teradata, SAS, snowflake, MongoDB, Informatica, Adobe, Epic, Tessell, Fivetran, Profisee, Holistic AI, data iku, Semarchy, KANTAR, NetApp, MINIO, cefonis, ORACLE, Qlik, RELTIO, AVEVA, Schneider Electric, ASTRONJMER, zebra bi, TONIC, PowerBI.tips, STIBO SYSTEMS MASTER DATA MANAGEMENT, striim, DATASTAX

And many more!

As of Sep 2025 (Fabric Conference Europe)

Learn more: <https://blog.fabric.microsoft.com/en/blog/the-power-of-isvs-unleashing-innovation-in-microsoft-fabric>

Lumel: A Leader in Enterprise Performance Management

Best Overall Vendor

BPM Partner's Pulse of Performance Management 2025 Survey



[Learn more](#)

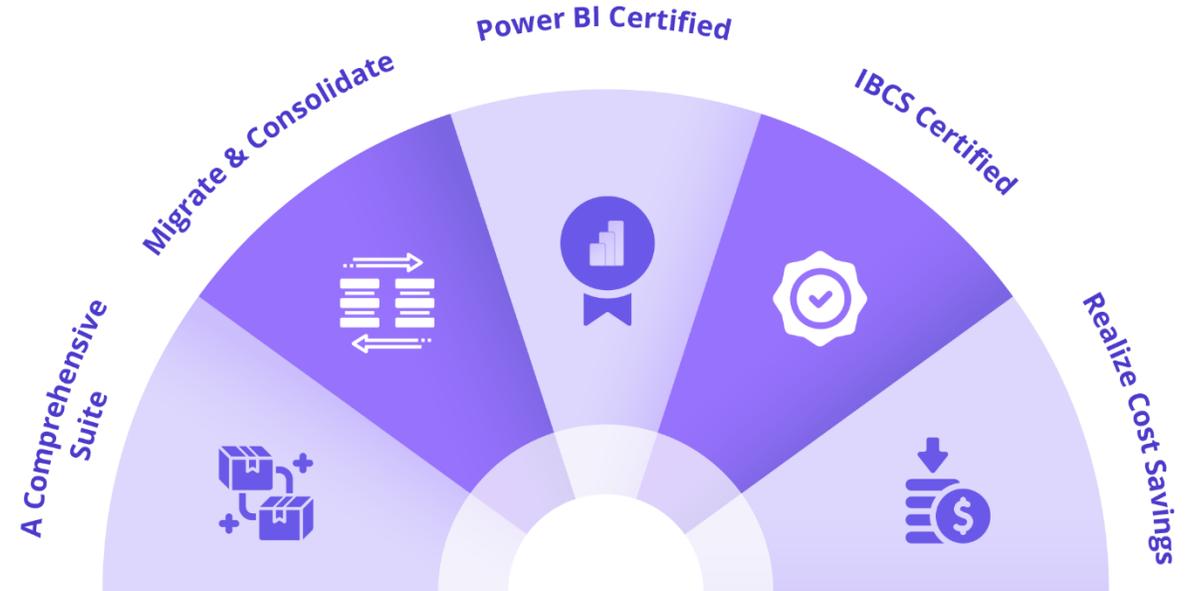
Overall Leader in Customer Experience

2025 Wisdom of Crowds® EPM Market Study



[Learn more](#)

5 Reasons to Choose Inforiver BI Bundle



5 Reasons to Choose Inforiver BI Bundle

1. A Comprehensive Suite: 4 Products in a Single Subscription



IBCS
Certified Visuals



Power BI
Certified Visuals



Inforiver
Products



Exclusive
Subscription

Analytics+

Advanced Analytics & Storytelling
for Power BI

- ✓ 100+ chart types
- ✓ IBCS templates
- ✓ Interactive dashboards
- ✓ Canvas rendering

Explore Analytics+

Reporting Matrix

No-Code Financial & Management
Reporting

- ✓ Hierarchies
- ✓ Drill-downs
- ✓ Notes & Footnotes
- ✓ Paginated layouts

Explore Reporting Matrix

Premium Table

Scalable, High-Performance Tables
for Power BI

- ✓ Multi-measure variance
- ✓ Pagination
- ✓ Audit-ready exports

Explore Premium Table

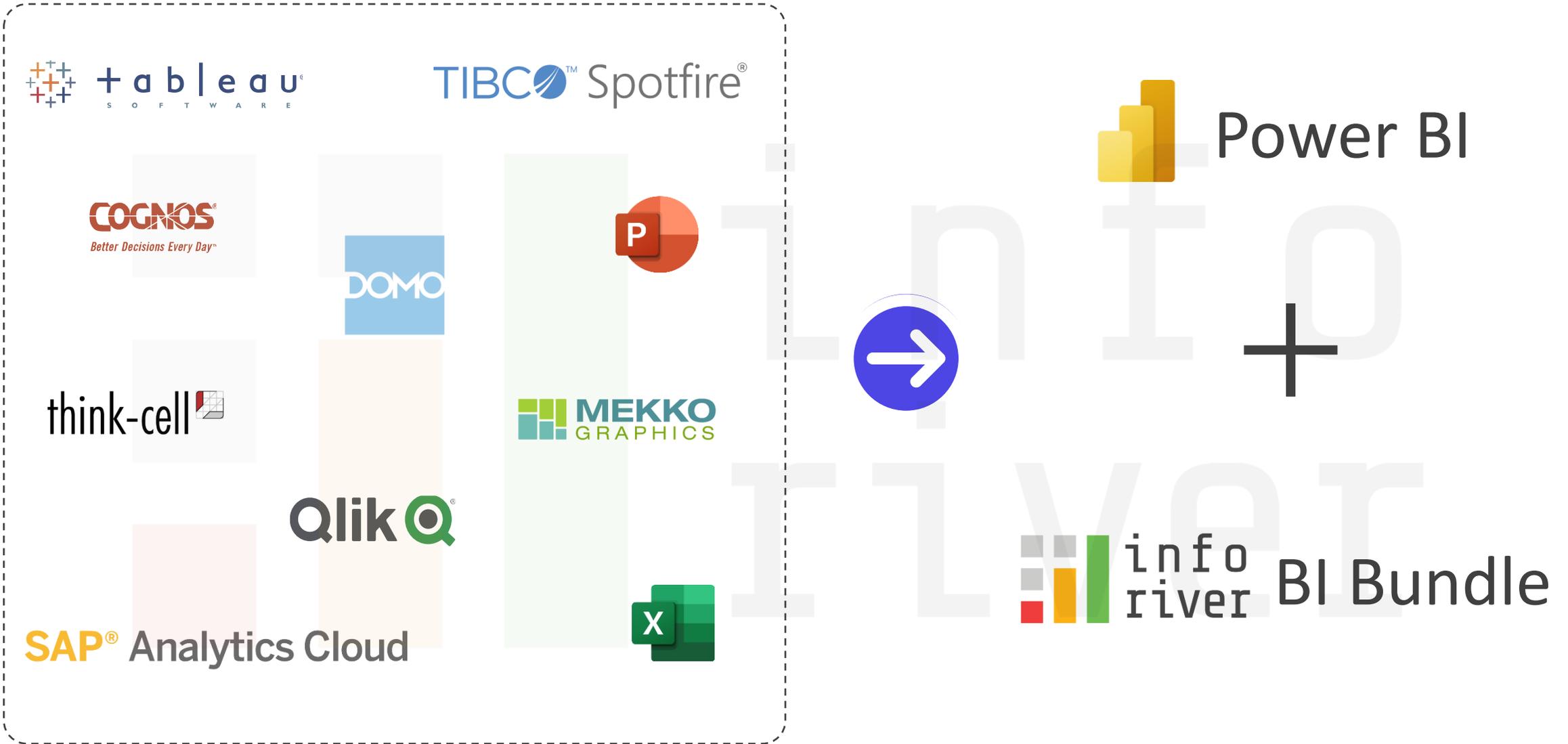
Super Filter with Enterprise Support

Unified Filtering Across Reports &
Visuals

- ✓ All-in-one Filtering
- ✓ Calendar & Date Range Filters
- ✓ Hierarchical & Multi-level Slicer
- ✓ Smart Filtering & Presets

Explore Super Filter

2. Migrate and Consolidate in Power BI



3. Build Secure Reports With Certified Power BI visuals

[Certified Power BI visuals](#) are visuals that meet the Microsoft Power BI team [code requirements](#). The visual complies with the [guidelines for Power BI visuals](#) and passes all the [required tests](#). The code requirements to keep in line with the Power BI certification policies are:

Required

- Only use public reviewable OSS components such as public JavaScript or TypeScript libraries.
- The code must support the [Rendering Events API](#).
- Ensure DOM is manipulated safely. Use sanitization for user input or user data, before adding it to DOM.
- Use the [sample report](#) as a test dataset.

Not allowed

- Accessing external services or resources. For example, no HTTP/S or WebSocket requests can go out of Power BI to any services.
- Malicious code



Inforiver Analytics+ (Charts+Cards+Tables)

by xViz LLC

 Power BI visuals

 PBI Certified

★ 5.0 (5 ratings)



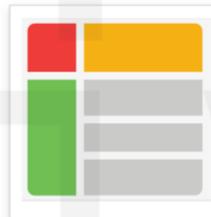
Inforiver Reporting Matrix

by xViz LLC

 Power BI visuals

 PBI Certified

★ 4.3 (13 ratings)



Inforiver Premium Table

by xViz LLC dba Lumel

 Power BI visuals

 PBI Certified

★ 5.0 (1 ratings)



Inforiver Super Filter

by xViz LLC dba Lumel

 Power BI visuals

 PBI Certified

★ 4.8 (8 ratings)

4. Standardize Reporting with IBCS Certified Visuals

The screenshot displays the Inforiver website's navigation and content. The top navigation bar includes 'Concept', 'Software', 'Skills', 'Events', 'Resources', 'Testimonials', and 'Shop'. The main content area features the Inforiver logo and the heading 'INFORIVER CHARTS & MATRIX IN POWER BI'. A testimonial from Dr. Rolf Hichert is present. The 'ABOUT' section describes the business-responsive design. The 'WHY CHOOSE INFORIVER?' section highlights standardized insights and a complete library of IBCS chart templates. A central section titled 'IBCS® CERTIFIED CHARTS AND TABLES' includes the IBCS logo and a certification statement from the IBCS Institute. A testimonial from Jürgen Faisst is also included. The 'Lumel' logo is visible at the bottom right of the page.

ibcs[®] Concept Software Skills Events Resources Testimonials Shop

info river
INTELLIGENT ANALYTICS

INFORIVER CHARTS & MATRIX IN POWER BI

Inforiver is a no-code IBCS[®] certified solution that offers one-click templates for Business and Management Reporting. It is a complete analytics suite with superior self-service, personalization, and collaboration features.

Inforiver perfectly applies IBCS notation to its interactive and consumer-centric software. It feels like coming home.

Dr. Rolf Hichert
Member of the certification team

ABOUT

With Inforiver's business-responsive design, it is possible to create IBCS compliant business, management, variance, and performance reports in a single click. IBCS formatting is based on a semantic layer; you can simply select a template, assign the data, and customize further without any need for scripting and programming.

WHY CHOOSE INFORIVER?

Inforiver offers a complete solution that delivers **standardized insights that drive immediate action**. Reports can be made IBCS-compliant instantly using responsive design templates that adapt to various business contexts.

Our visualization suite delivers **a complete library of IBCS chart templates from C01 to C13 and T01 to T04 with bonus T05**. Supporting both strict and flexible IBCS themes to align with global customer expectations.

This includes IBCS-recommended charts such as *waterfall + column, integrated variance, line, area, stacked bar/column, multi-tier bar/column, scattergram, bubble charts, small multiples/trellis, plus specialized charts like Marimekko, box plot, and bullet charts*.

We designed to increase productivity for Power BI developers by reducing manual formatting and enabling one-click scenario comparisons (AC, PL, PY, FC) to unify business communication.

IBCS[®] CERTIFIED CHARTS AND TABLES

IBCS Institute confirms, that Inforiver Analytics+ 4.8 and Inforiver Reporting Matrix 3.3 was first certified in June 2021 and it successfully completed its most recent IBCS[®] recertification process in July 2025. The visual design of the presented business charts and matrix is certified to be compliant with the Standards proposed by the IBCS Association.

Jürgen Faisst
Member of the certification team

Lumel

Company profile
LUMEL TECHNOLOGIES INC.

Lumel's software are being actively used by more than 1000+ customers with 125+ ...

5. Realize Cost Savings with Discounted Bundle Pricing

Bundle Inforiver Certified visuals for immediate savings

\$5 /user/month	100 -999 Users (\$60/user/year)	\$4 /user/month	1000+ Users (\$48/user/year)
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Inforiver BI Bundle Pricing – Scalable Plans and Savings for Every Team

Product	100 Users	1000 Users	5000 Users	5000 + Users
Inforiver Analytics+	\$ 3,300	\$ 26,400	\$ 132,000	
Inforiver Reporting Matrix	\$ 3,300	\$ 26,400	\$ 132,000	
Inforiver Premium Table	\$ 1,100	\$ 11,000	\$ 55,000	
Inforiver Super Filter with Enterprise Support	---	\$ 12,000	\$ 12,000	
Total Value	\$ 7,700	\$ 75,800	\$ 331,000	
Inforiver BI Bundle Price	\$ 6,000	\$ 48,000	\$ 200,000	
Savings \$\$\$ with Bundle	\$ 1,700	\$ 27,800	\$ 131,000	
Savings %	22%	37%	40%	

Request Custom Pricing
Sales@inforiver.com

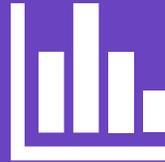
Inforiver BI Bundle

A Deep Dive





PLANNING



REPORTING



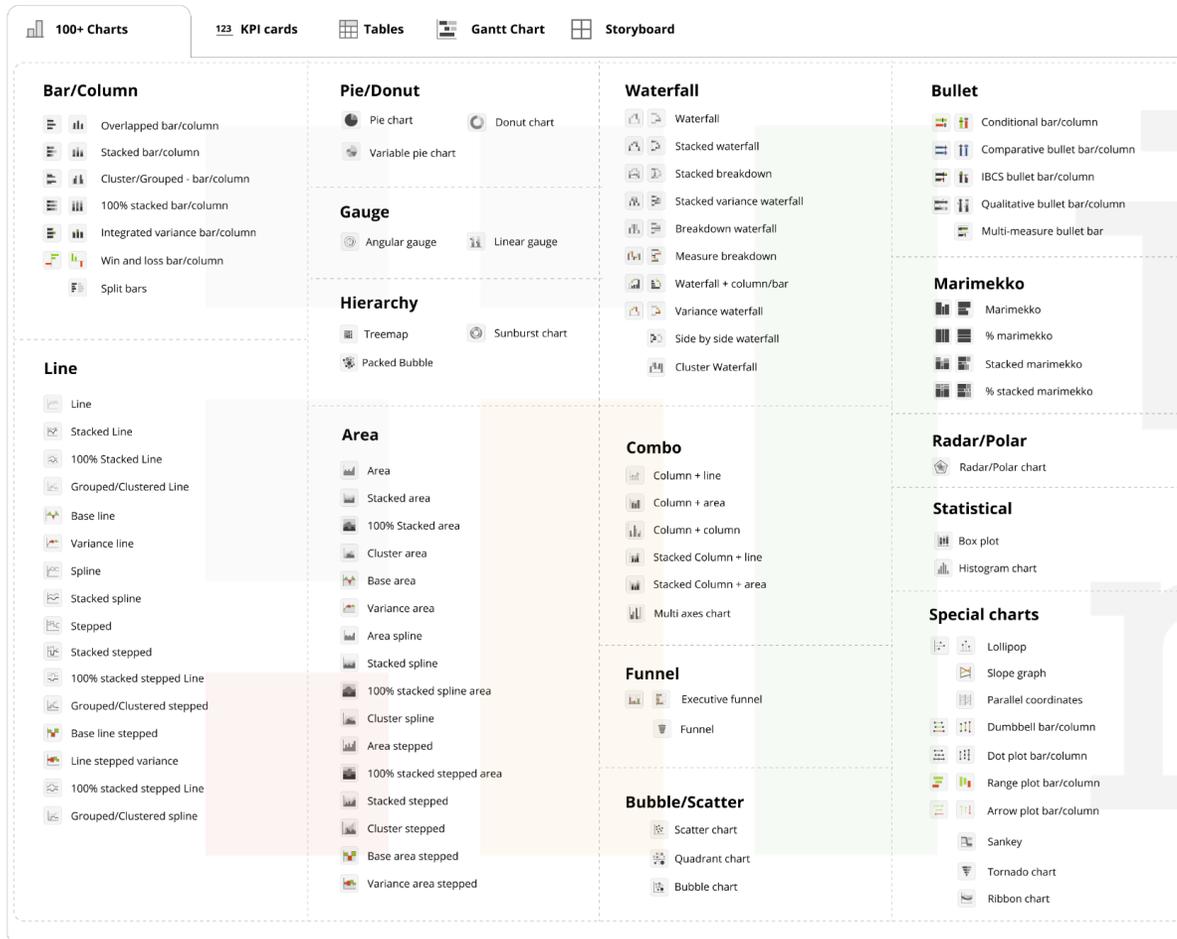
ANALYTICS

No-code; Designed for business users

Reuses your existing data platform investments

100+ advanced chart, Gantt Chart, KPI cards, tables – in a single visual

Effortlessly combine complex insights into one powerful visual without switching between multiple charts or pages.



The screenshot displays a dashboard interface with a top navigation bar containing '100+ Charts', '123 KPI cards', 'Tables', 'Gantt Chart', and 'Storyboard'. Below this, a grid of chart categories is shown, each with a list of specific chart types and their corresponding icons:

- Bar/Column:** Overlapped bar/column, Stacked bar/column, Cluster/Grouped - bar/column, 100% stacked bar/column, Integrated variance bar/column, Win and loss bar/column, Split bars.
- Pie/Donut:** Pie chart, Donut chart, Variable pie chart.
- Gauge:** Angular gauge, Linear gauge.
- Hierarchy:** Treemap, Sunburst chart, Packed Bubble.
- Area:** Area, Stacked area, 100% Stacked area, Cluster area, Base area, Variance area, Area spline, Stacked spline, 100% stacked spline area, Cluster spline, Area stepped, 100% stacked stepped area, Stacked stepped, Cluster stepped, Base area stepped, Variance area stepped.
- Waterfall:** Waterfall, Stacked waterfall, Stacked breakdown, Stacked variance waterfall, Breakdown waterfall, Measure breakdown, Waterfall + column/bar, Variance waterfall, Side by side waterfall, Cluster Waterfall.
- Combo:** Column + line, Column + area, Column + column, Stacked Column + line, Stacked Column + area, Multi axes chart.
- Funnel:** Executive funnel, Funnel.
- Bubble/Scatter:** Scatter chart, Quadrant chart, Bubble chart.
- Bullet:** Conditional bar/column, Comparative bullet bar/column, IBCS bullet bar/column, Qualitative bullet bar/column, Multi-measure bullet bar.
- Marimekko:** Marimekko, % marimekko, Stacked marimekko, % stacked marimekko.
- Radar/Polar:** Radar/Polar chart.
- Statistical:** Box plot, Histogram chart.
- Special charts:** Lollipop, Slope graph, Parallel coordinates, Dumbbell bar/column, Dot plot bar/column, Range plot bar/column, Arrow plot bar/column, Sankey, Tornado chart, Ribbon chart.

Welcome to **Inforiver Analytics+**, a modern, no-code visualization and storytelling platform that goes beyond what Power BI offers. It's designed for users who want more powerful visuals, better storytelling tools, and greater performance all within the Power BI environment.

If you've used platforms like Tableau, Qlik, or Spotfire, and are planning to migrate to Power BI, Analytics+ makes that transition seamless with enhanced visuals, easier interaction, and zero coding.

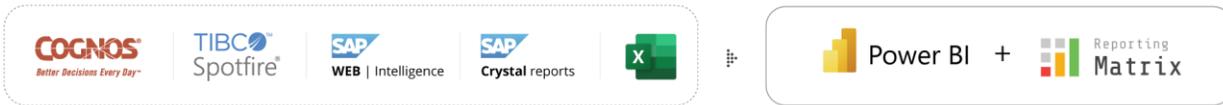
Why choose Analytics+ over Power BI visuals?

- 100+ advanced chart types, KPI cards, pivot tables – in a single visual
- Multi-axis, Sankey, Radar, Tornado, Parallel Coordinates, Box Plot & more
- Built-in Gantt chart with project timelines & dependencies
- Handles 10x more data points than Power BI ideal for time series & large datasets
- Better interactivity: Zoom, Lasso, Ranges, Play Axis, Bookmarks, Annotations
- Advanced storytelling with trend lines, deviations, and Pareto analysis
- 40+ Sparklines, Dynamic Images, Hierarchical Pivots, and Smart Formatting
- Structure Pivot data for your hierarchical data on all three axes (x,y,z)
- Small Multiple & Trellis for all chart types and KPI cards
- Split and Group Measures into Trellis panels like Tableau
- Storyboarding - Rapidly build dashboards in minutes with templates and smart layouts

From data exploration to executive storytelling, Analytics+ delivers unmatched flexibility and speed without switching tools or writing DAX/Power Query.

This demo file provides a quick and structured **overview of all the charts and features available with Analytics+** inside Power BI. It is designed to help users like you:

Migrate and consolidate your reporting



REPORTING

- Management reports
- Financial reports
- Financial statements
- KPI executive scorecards
- Variance reports
- IBCS reports
- Paginated reports

SCHEDULE

AUDIT

GENERAL

- Row/column hierarchies
- Custom sort orders
- Indent labels
- Reorder rows/columns
- Group rows/columns
- Totals & subtotals
- Custom aggregations
- Header & footer
- Nested filters
- Extensive formatting
- Footnotes
- In-cell charts
- Advanced commenting

FORMATTING

- Excel-like formatting
- Flexible layouts
- One-click templates
- Number formatting
- Scaling
- Header & footer
- Conditional formatting
- Nested measures

PAGINATION

- Custom pagination
- Row/Page breaks
- Smart category breaks

CALCULATIONS

- Insert rows/columns
- Cell references
- Formula editor
- Conditional functions
- Boolean functions
- String functions
- Time functions

EXPORT

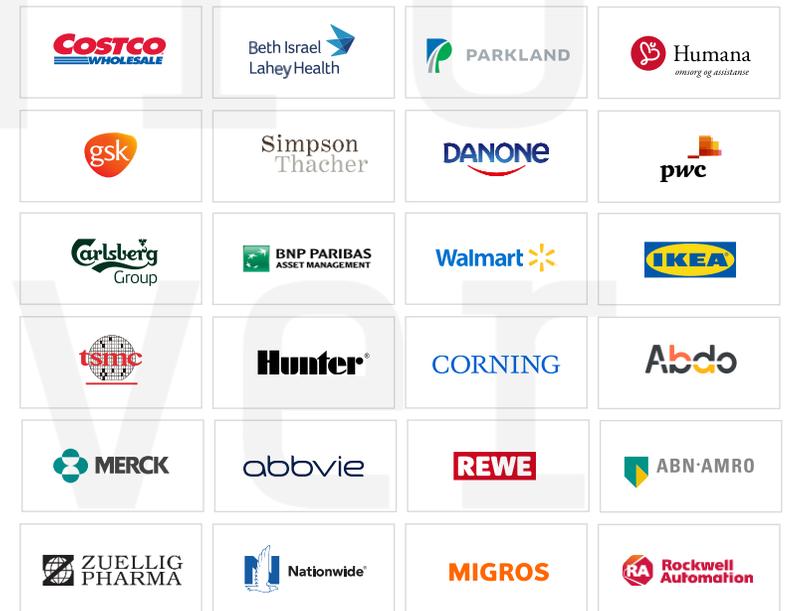
- Formatted export to Excel
- Formatted export to PDF

INPUT/EDIT DATA

- Cell-level editing
- Lock/Unlock cells
- Enter numbers
- Enter text
- Dropdown values
- Dynamic LOV
- Checkbox column
- Date picker column
- User column
- Simulation slider
- Scaling shortcuts

Highlights:

- Excel-like capabilities in hierarchical/matrix reporting
- For financial, management, paginated & variance reporting
- Supports data-level commenting and collaboration
- Extensive formatting, calculations and data input capabilities



Deliver high-volume tabular reports with speed

The screenshot displays the Premium Table interface. At the top, there is a ribbon with tabs for Home, Insert, Design, and Export. Below the ribbon is a toolbar with various icons for formatting, alignment, and analysis. The main content area shows a report titled "Transactional Level Reporting" with a table of invoice data. The table has columns for Invoice ID, Product, Date, Payment, City, Product Rating, Quantity, Unit price, Total Sales, and Gross Income. Below this, there is a detailed table with columns for StoreName, ZipCode, ProductName, BrandName, ClassName, ColorName, Manufacturer, and StyleName. The interface also shows a status bar at the bottom indicating the total number of rows (15837) and the current page (1 of 2263).

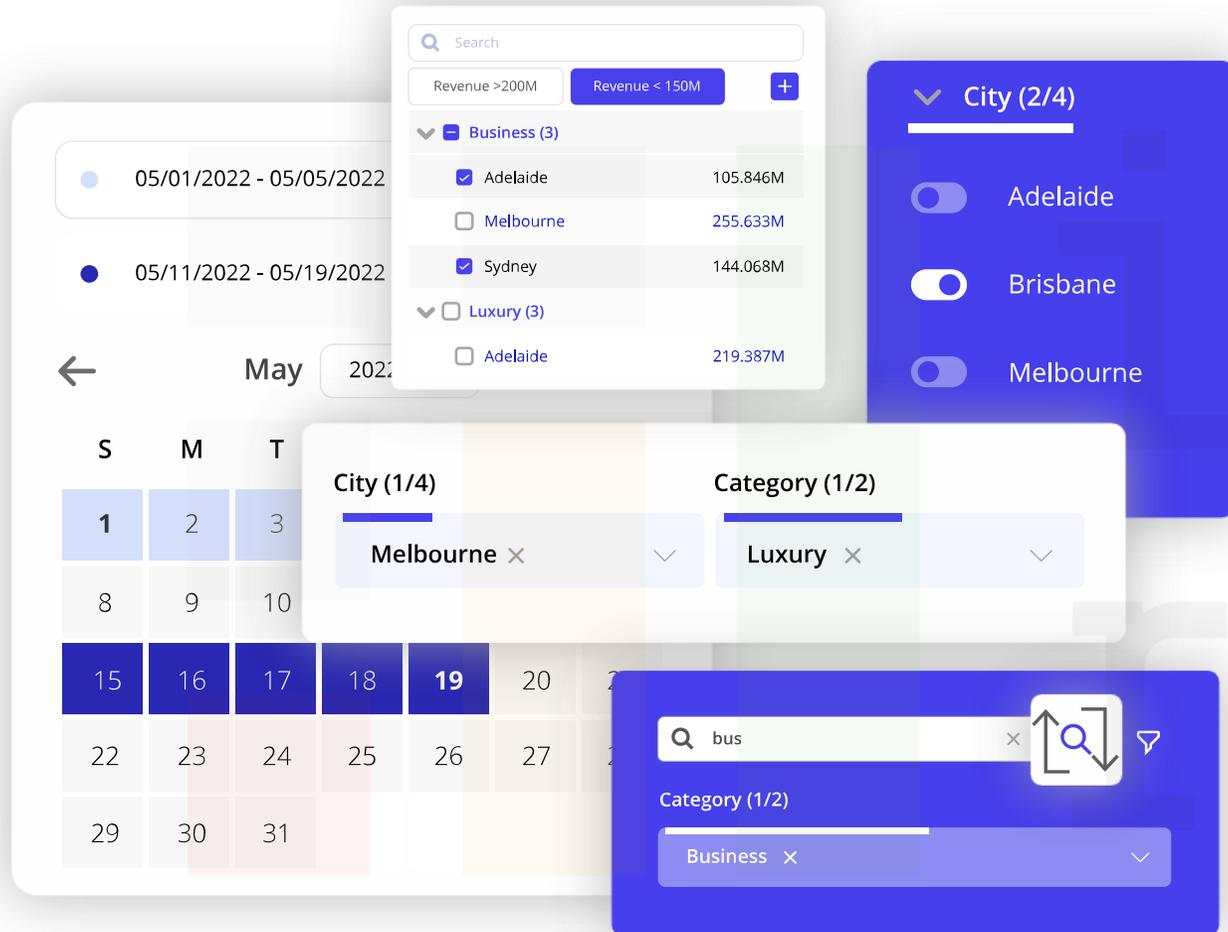
Highlights:

- Built for non-hierarchical, wide datasets of up to 1000 columns
- Clean, Excel-like tables with Excel-like formatting
- Supports automatic pagination for large datasets
- Insert rows, columns, formulas, and measures without DAX
- Multi-format export to PDF, Excel, or CSV
- Cell-level notes, annotations and footnotes
- Simulate fields and deploy goal seek to play out business scenarios
- Flexible data input with numbers, text, single/multi select, checkbox and date
- Advanced conditional formatting options

USE CASES

- Transaction reporting
- Sales and Customer Lists
- Financial Reporting
- Inventory & Stock
- Scenario Comparison
- Data Validation & Audit
- Activity Logs
- Directory listings
- Survey & Feedback Tracking
- On-the-Fly Analysis

The ultimate **all-in-one filter/slicer** for Power BI



The screenshot displays the Super Filter interface with several active filters:

- Revenue**: >200M, <150M
- Business (3)**: Adelaide (105.846M), Melbourne (255.633M), Sydney (144.068M)
- Luxury (3)**: Adelaide (219.387M)
- City (2/4)**: Adelaide, Brisbane, Melbourne
- Category (1/2)**: Melbourne, Luxury
- Search**: bus

The background shows a calendar for May 2022 with date ranges: 05/01/2022 - 05/05/2022 and 05/11/2022 - 05/19/2022.

Highlights:

- Supports saved filters, presets, and dynamic date presets
- Advanced search including mass filtering, wildcard (e.g. mountain*), and operator-based measure search (e.g. >75k)
- Enables fiscal year/quarter, multi-year and multiple date range selection with weekly days off and holidays

DATE SLIDER

CALENDAR FILTER

RELATIVE DATE

- Date Picker
- Heatmap + Date
- Day Mode
- Variance

CATEGORICAL

FILTER PANEL

HIERARCHY

- Mass Filter
- Focused Text Search
- Details | Ranking
- Play Axis

- Image
- Chiclet Slicer
- Preset | Popup
- Text Area Filter

- Hierarchy Filter
- Treemap Filter

ALPHANUMERIC

MEASURE | NUMERIC FILTER

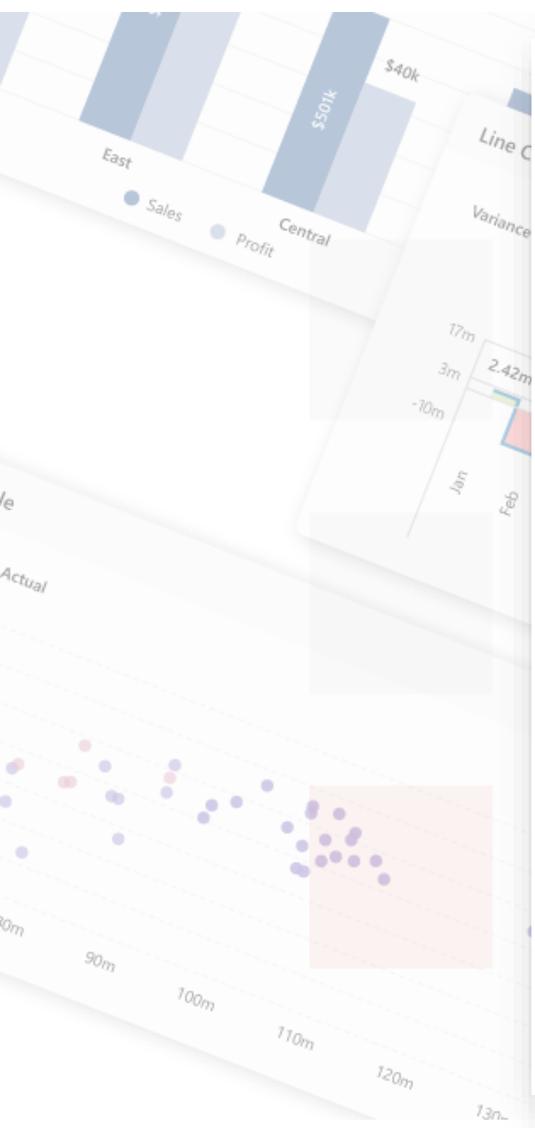


Inforiver Analytics+

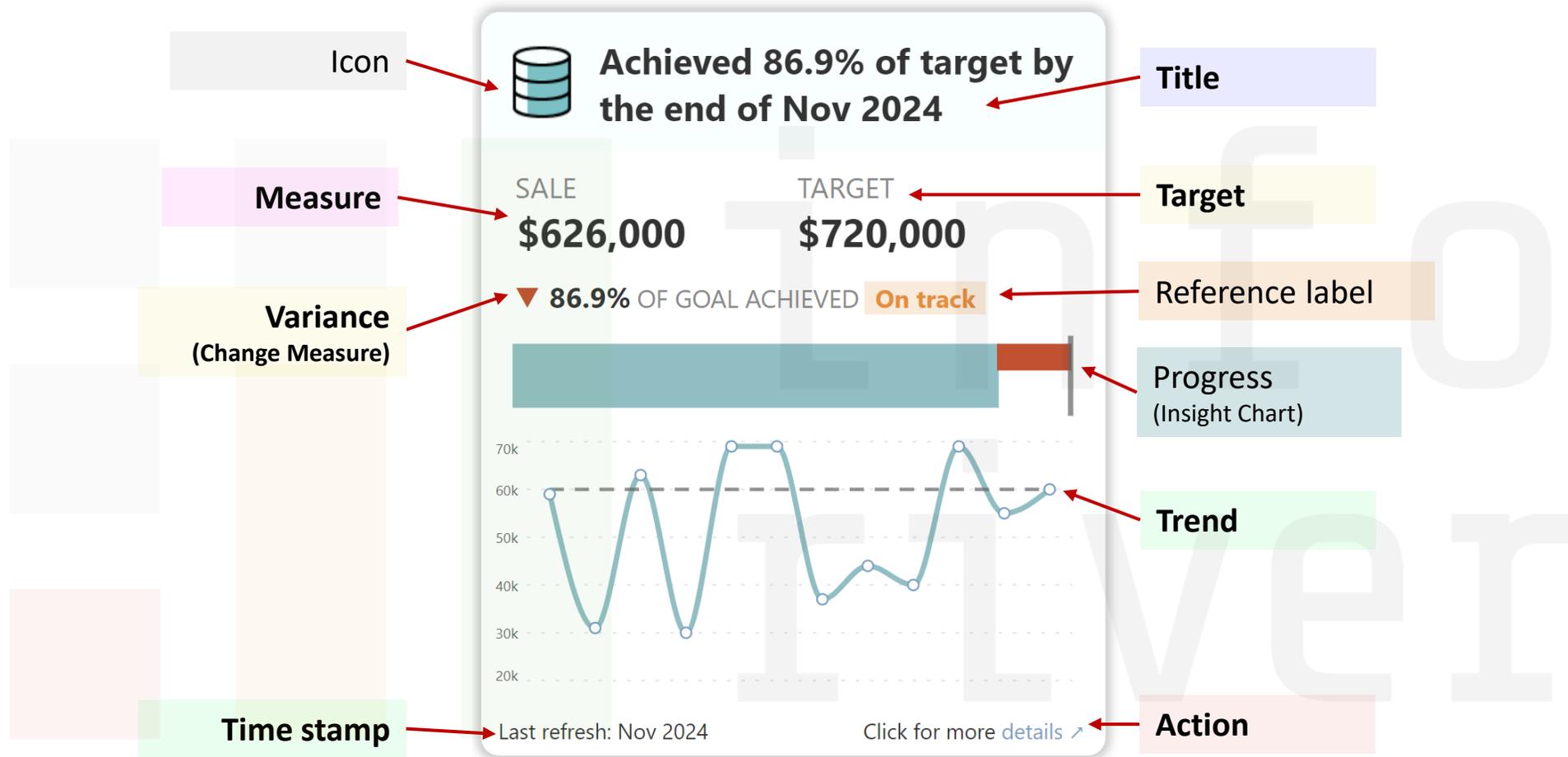


100+ charts including 50+ charts not available in Power BI

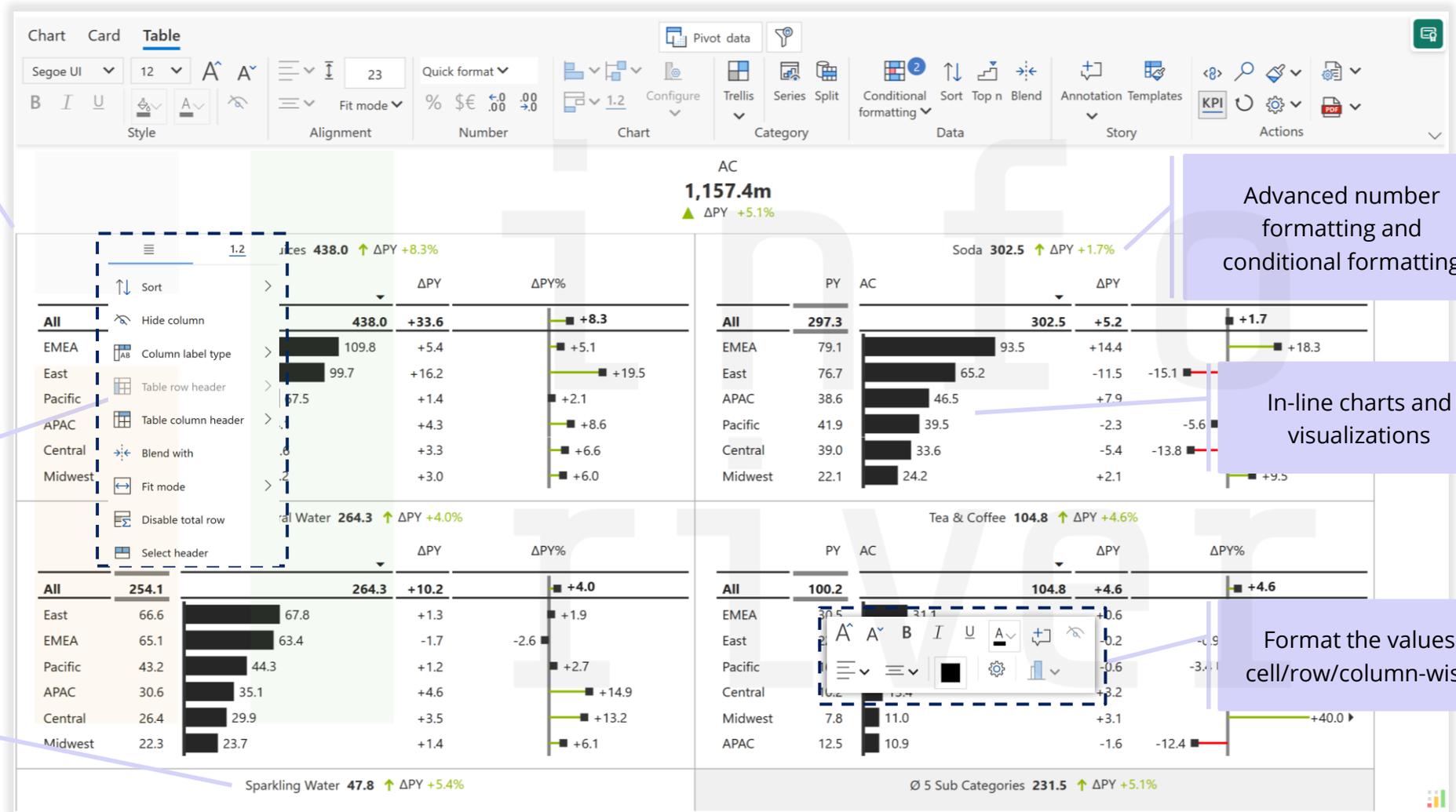
Hierarchy Charts <ul style="list-style-type: none">Packed BubbleNetwork Graph	Funnel Chart <ul style="list-style-type: none">Executive funnel chart	Radar/Polar Charts <ul style="list-style-type: none">Radar/Polar charts
Waterfall Charts <ul style="list-style-type: none">Waterfall+ column/BarStacked breakdownStacked variance waterfallBreakdown waterfallMeasure breakdownCluster variance Waterfall	Marimekko Charts <ul style="list-style-type: none">marimekko% marimekkoStacked marimekko%Stacked marimekko	Statistical Charts <ul style="list-style-type: none">Histogram chartBox plot
Combo Charts <ul style="list-style-type: none">Stacked column + lineStacked Column+ areaMulti axes chart	Project Management <ul style="list-style-type: none">Gantt ChartResource Gantt	Special Charts <ul style="list-style-type: none">Slope graphParallel coordinatesHorizontal/Vertical SankeyTornado chart
	Bubble/Scatter Charts <ul style="list-style-type: none">Quadrant chart	



Customize every element of your KPI cards



Small multiple data tables for multi-dimensional comparison



Supports several layouts and themes including IBCS

Advanced number formatting and conditional formatting

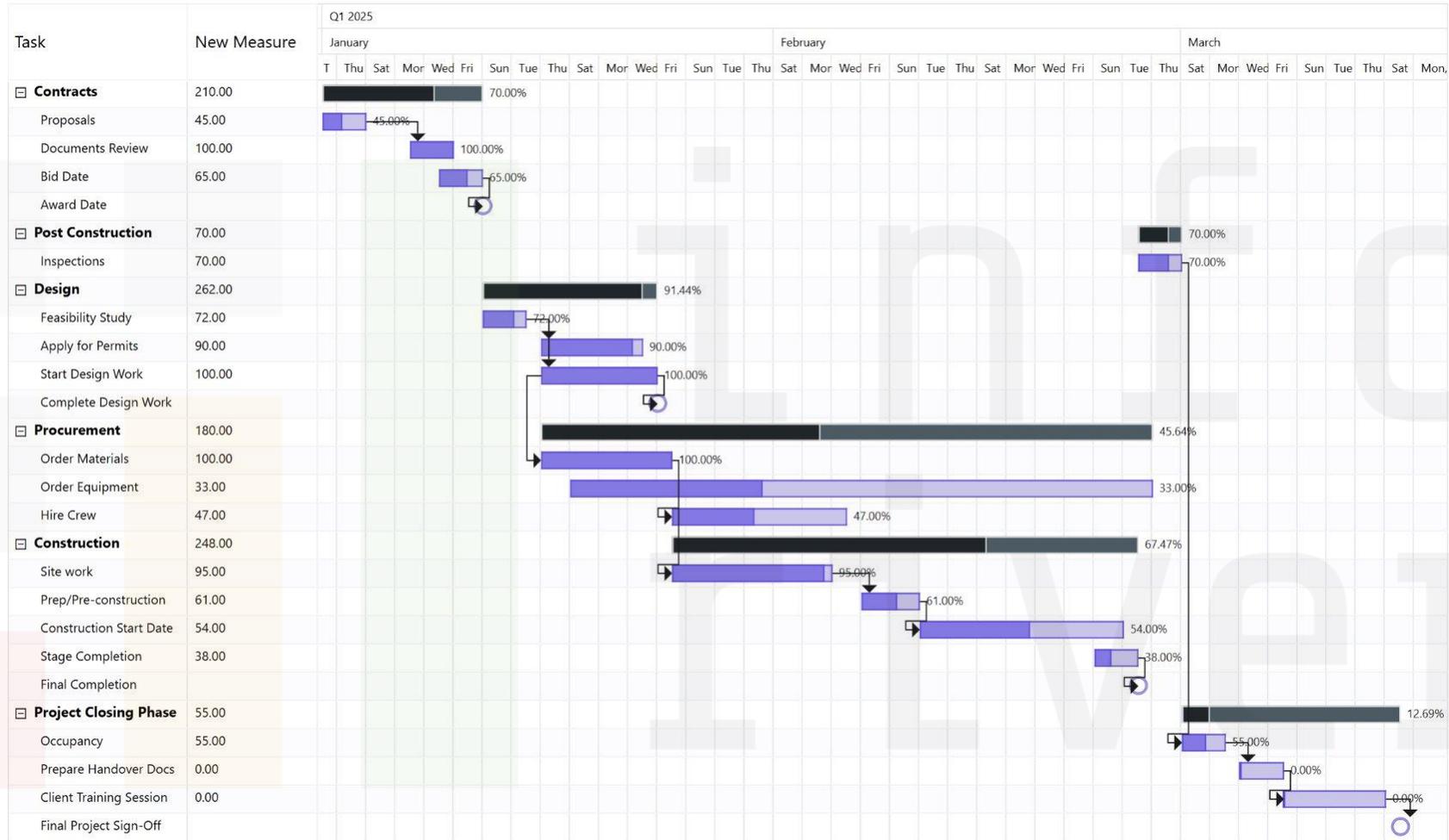
Supports various customization across global and individual panel/column level

In-line charts and visualizations

Enriched KPI with custom preset options

Format the values cell/row/column-wise

Leverage our advanced Gantt chart for resource management



Create storyboards with complex layouts in under 5 minutes

2024 Year End Financial Statement

Region Hierarchy.Sub Region
All

Category Hierarchy.Sub Category
All

Revenue Breakdown

Overall Sales Report

Year end report

2024 Actuals (AC), 2023 Plan (PY), 2023 Actuals (PL) by Region and ...

Region	2023 Plan	2023 Actuals	2024 Actuals	AC - PY
International	89.9m	96.2m	103.9m	13.9m
APAC	27.9m	30.4m	36.0m	8.1m
EMEA	62.0m	65.9m	67.8m	5.8m
United States	170.1m	156.1m	143.3m	-26.8m
Central	32.0m	29.9m	26.7m	-5.3m
East	70.2m	62.0m	56.2m	-14.1m
Midwest	28.2m	25.3m	23.8m	-4.4m
Pacific	39.7m	38.9m	36.6m	-3.0m
All	260.0m	252.3m	247.1m	-12.9m
				-5.0%

2023 Actuals by Sub Region

2024 Actuals by Sub Region

2023 Actuals, 2023 Plan by Month

Actuals by Month

Supports analysis with high-volume data



Supports 10x more data points

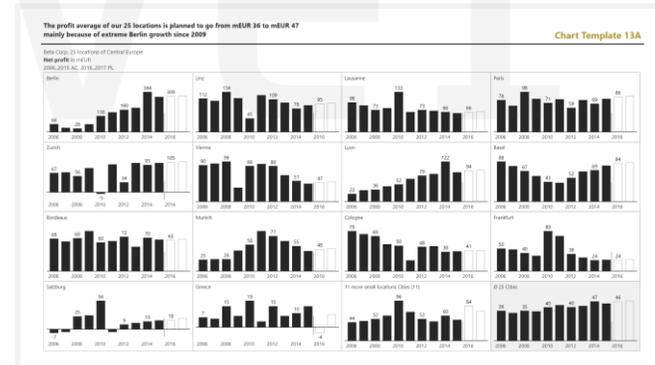
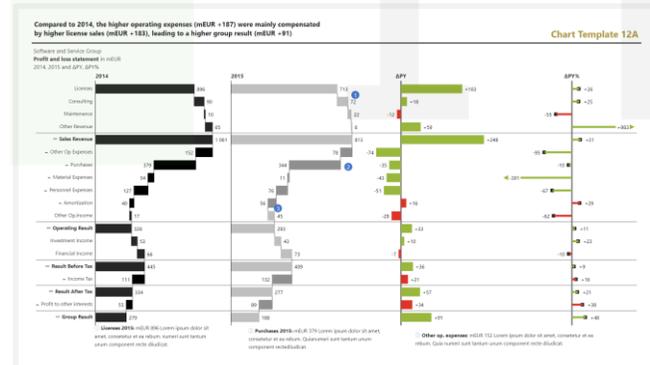
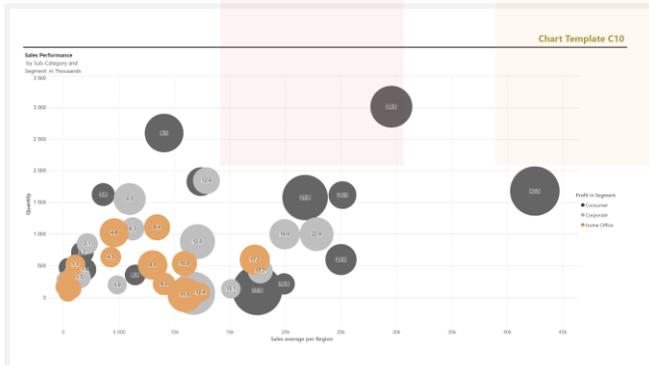
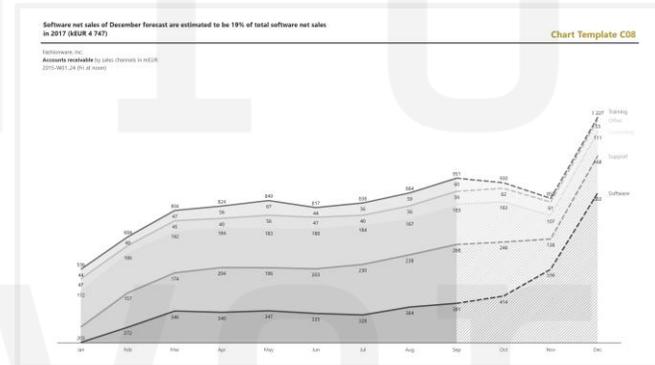
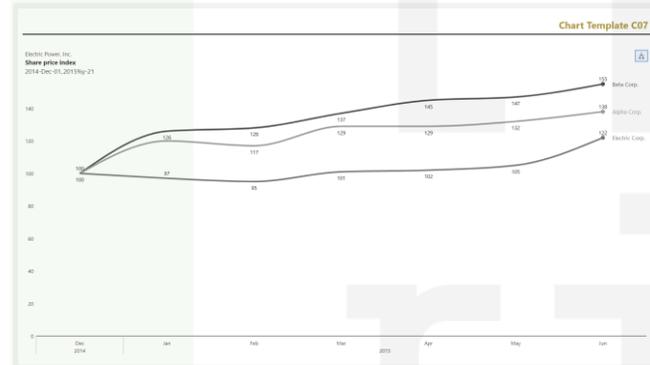
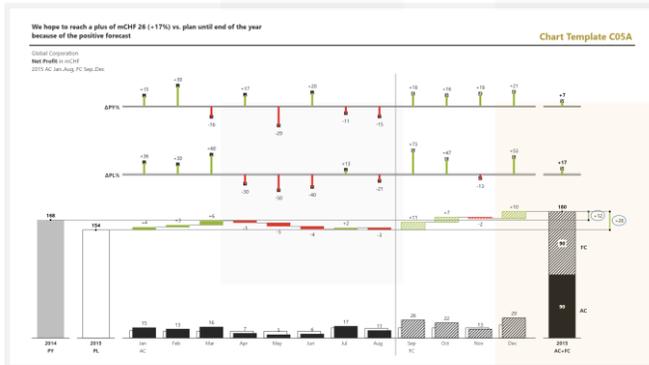
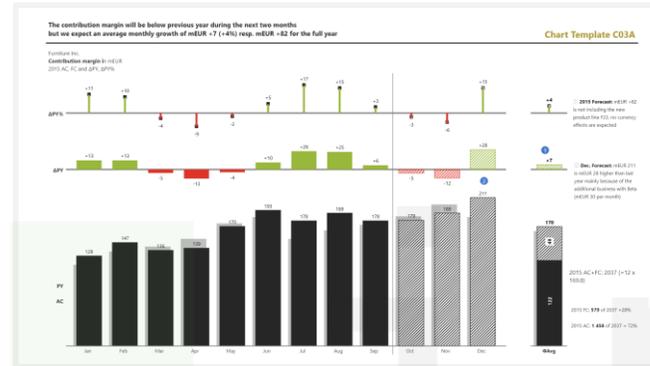
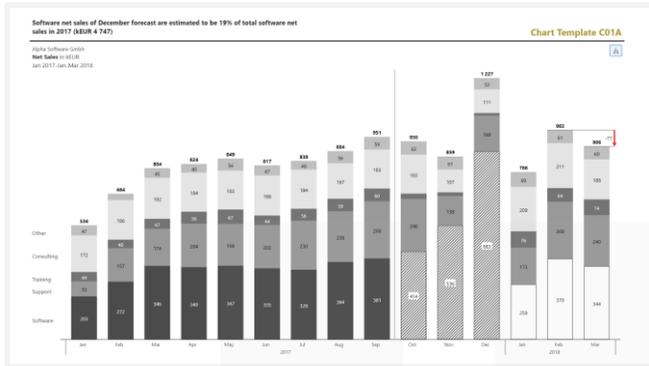
Greater than



30k

VS 3.5k
In  Power BI

More than 13 IBCS templates with a single-click theme



Easy data management with the advanced pivot

Pivot data

Default

Fields

Axis

- Date (A)
- Year
- Quarter

Legend / Color by / Stacked

Add data fields here

Actual(s)

- Actuals

Comparison 1 (vs Actuals)

- Plan

Advanced settings

- Enforce IBCS standards
- Split categories into measures
- Convert measures into a category
- Combine row / column dimensions
- Auto switch matrix/linear trellis
- Prompt on data assignment

Row: Region Hierarchy (S) × Region × Sub Region ×

Column: Category Hierarchy (S) × Category × Sub Category ×

Actuals, Plan by Year and Quarter

Region	Beverage Type	Year	Q1	Q2	Q3	Q4	
East (314.1m)	Juices (816.0m)	2024	83.4m	4.2m	94.1m	13.4m	
		2025	76.7m	-7.0m	502.0k	9.9m	
	Soda (499.8m)	2024	50.3m	50.5m	8.1m	-4.9m	
		2025	39.0m	-2.5m	2.2m		
	Central (172.4m)	Juices (816.0m)	2024	50.3m	50.5m	8.1m	-4.9m
			2025	39.0m	-2.5m	2.2m	
Central (172.4m)	Soda (499.8m)	2024	50.3m	50.5m	8.1m	-4.9m	
		2025	39.0m	-2.5m	2.2m		

Hierarchy in axis

Legend or stacked dimensions

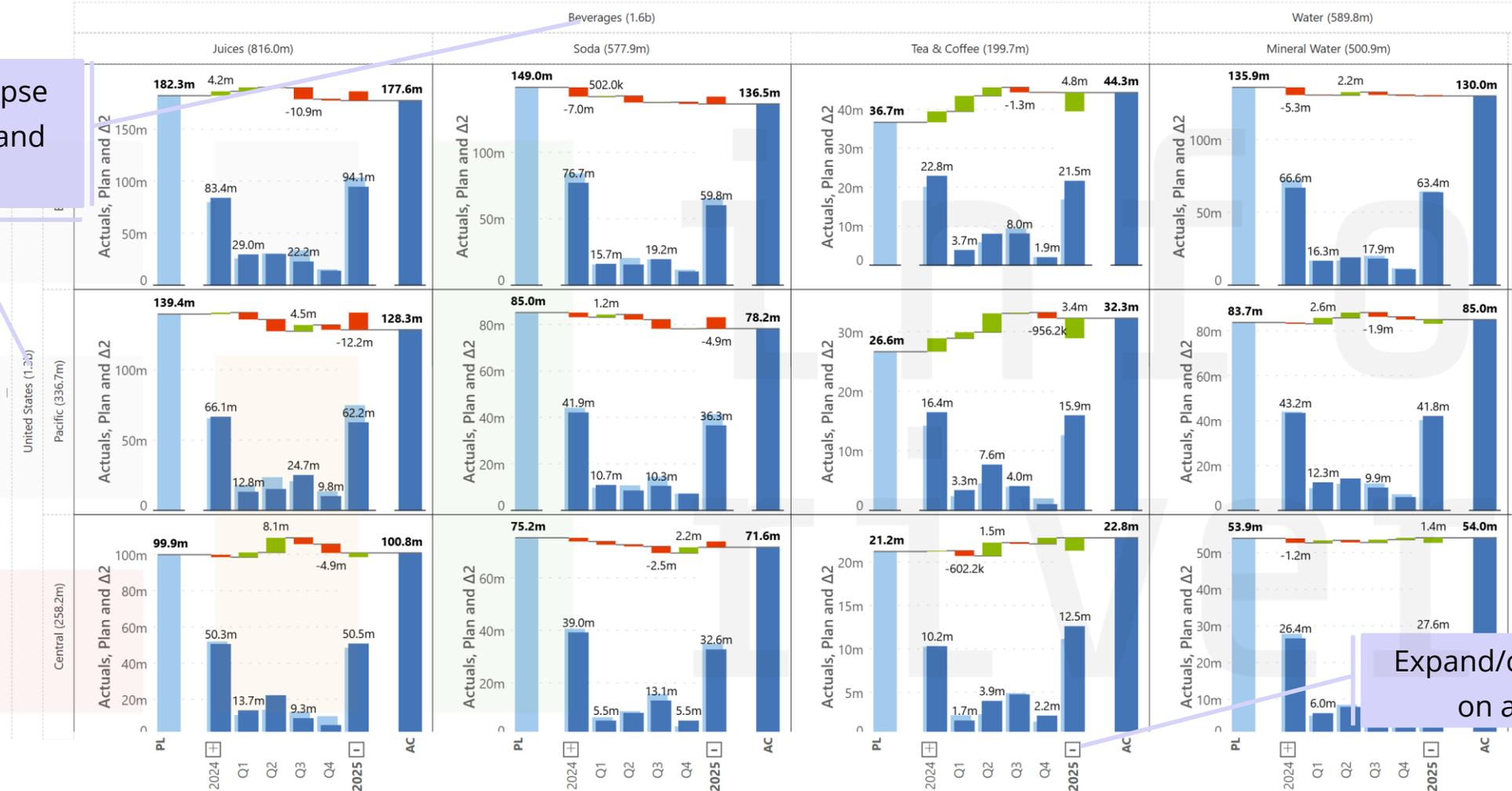
Up to 4 comparative measures

Hierarchies in rows & columns

Hierarchical trellis with 3D drilldown

Actuals, Plan by Year and Quarter

Expand/collapse on columns and rows



Expand/collapse on axis

One click analytics

Configure different types of analytical features

Analytics ×

- > Reference line
- > Reference band
- > Error Bar
- > Trend line
- > Additional series
- > Total bar
- > Average bar

Deviations and CAGR capabilities

- Add deviation(Side view)
- Add deviation(Top view)
- Add CAGR
- Customize
- Hide all

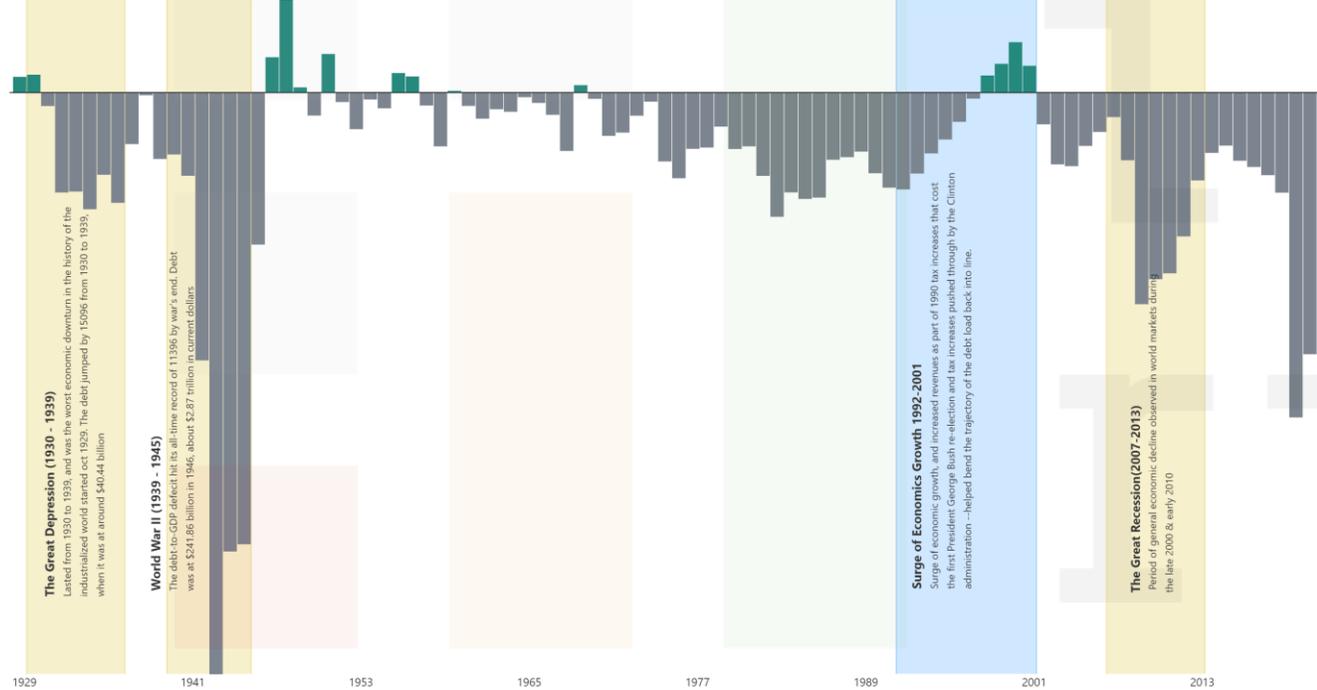
Have used assets to generate sales, with a further improvement of 5.9% forecasted in the next 3 years

Average by year

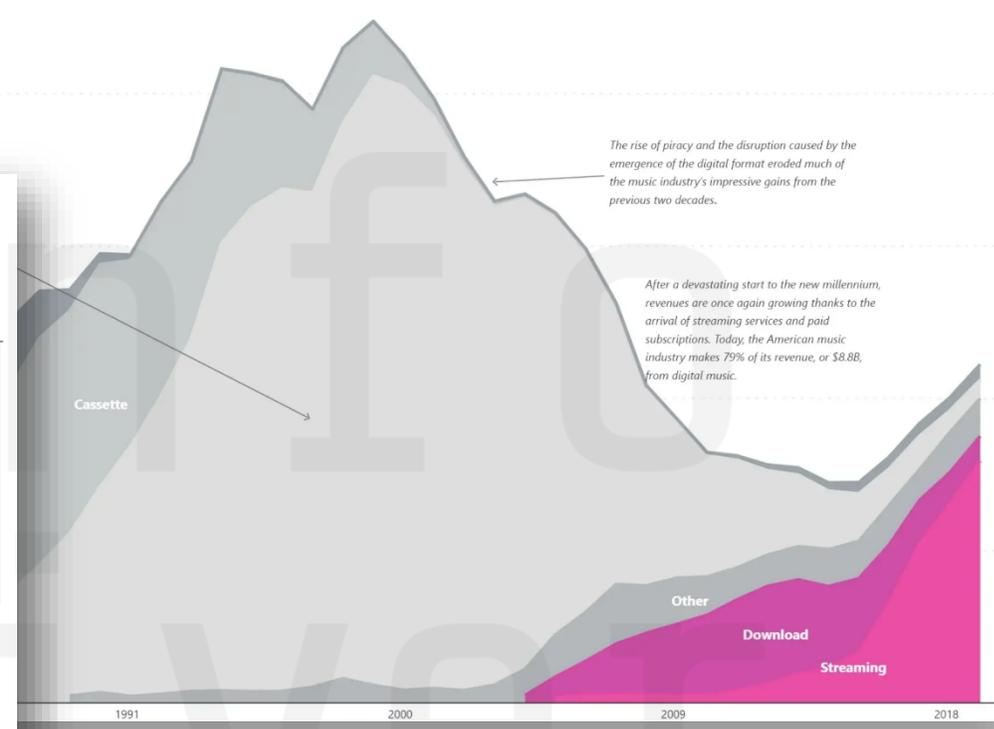
Year	ABC Corporation	Industry average
2012	0.80	0.62
2013	0.81	0.60
2014	0.82	0.64
2015	0.80	0.68
2016	0.81	0.76
2017	0.85	0.87
2018	0.84	0.90
2019	0.89	0.92
2020	0.95	0.95
2021	1.07	0.90
2022	1.04	0.91
2023	1.17	0.94
2024	1.25	0.95
2025	1.16	
2026	1.29	
2027	1.33	

Annotation and storytelling

Federal Surplus & Deficit as % of GDP from Early Depression Era



HOW MUSIC ENTERED THE DIGITAL ERA
Looking back at 40 years of sales in the American music industry
Areas in gray represent music sold in physical format, whereas areas in pink represent music sold in digital format.



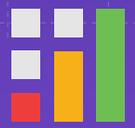
Pixel-perfect export to PDF for charts and tables

Menu Inforiver Charts Export ... + Create ? Sign in

All tools Edit Convert Sign Find text or tools

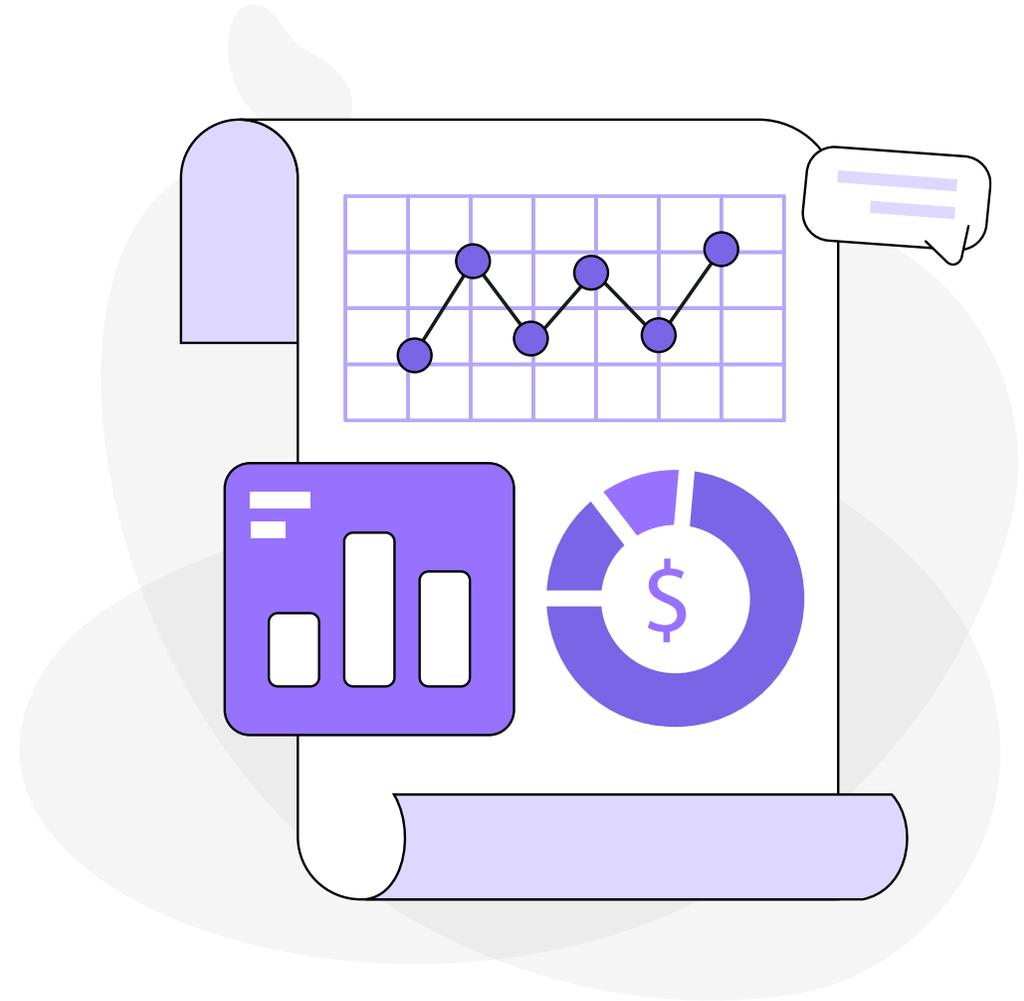
Actuals (AC), Plan (PY) by Year and Quarter in Millions

	East (260.0)				Pacific (222.0)				Central (200.0)				Midwest (228.6)				EMEA (200.4)				APAC (172.7)								
	PY	AC	ΔPY	ΔPY%	PY	AC	ΔPY	ΔPY%	PY	AC	ΔPY	ΔPY%	PY	AC	ΔPY	ΔPY%	PY	AC	ΔPY	ΔPY%	PY	AC	ΔPY	ΔPY%					
All	280.4	276.6	-0.8	-0.3	All	207.0	200.7	-6.2	-3.0	All	158.1	148.0	-10.0	-6.3	All	158.4	150.1	-8.3	-5.2	All	331.9	332.9	-1.0	+0.3	All	144.1	144.9	+0.8	+0.6
2020	90.1	96.5	+6.4	+83.3	2020	61.7	67.1	+5.4	+48.3	2020	53.4	44.1	-9.3	-99.8	2020	45.4	46.8	+1.4	+28.4	2020	108.5	110.7	+2.2	+20.2	2020	38.9	40.9	+2.0	+27.9
2021	79.3	81.4	+2.1	+39.5	2021	65.0	66.1	+1.1	+18.8	2021	51.6	50.3	-1.3	-1.6	2021	60.6	50.2	-10.4	-68.6	2021	105.4	104.4	-1.0	-29.5	2021	45.5	48.9	+3.4	+59.4
2022	111.0	99.7	-11.3	-39.8	2022	80.3	67.5	-12.7	-62.4	2022	53.0	53.6	+0.7	+11.2	2022	52.5	53.2	+0.7	+1.4	2022	117.9	109.8	-8.1	-24.2	2022	58.7	54.1	-4.6	-32.7
Qtr 1	25.2	29.0	+3.9	+15.4	Qtr 1	17.7	12.8	-4.9	-27.8	Qtr 1	11.1	13.7	+2.6	+23.5	Qtr 1	11.2	6.1	-5.1	-45.9	Qtr 1	26.0	27.4	+1.4	+5.3	Qtr 1	12.1	13.2	+1.1	+8.7
Qtr 2	30.0	29.5	-0.5	-1.6	Qtr 2	23.2	14.8	-8.4	-36.0	Qtr 2	13.9	22.0	+8.1	+58.0	Qtr 2	15.5	17.2	+1.6	+10.5	Qtr 2	38.9	34.1	-4.8	-12.4	Qtr 2	15.3	12.9	-2.4	-15.6
Qtr 3	33.1	22.2	-10.9	-33.0	Qtr 3	20.3	24.7	+4.5	+21.9	Qtr 3	12.8	9.3	-3.5	-27.2	Qtr 3	16.5	22.5	+6.0	+36.4	Qtr 3	25.2	24.0	-1.1	-4.4	Qtr 3	17.5	14.9	-2.6	-14.9
Qtr 4	22.8	19.0	-3.8	-16.5	Qtr 4	19.1	15.1	-3.9	-20.8	Qtr 4	15.2	8.6	-6.5	-43.1	Qtr 4	9.2	7.5	-1.8	-19.3	Qtr 4	27.9	24.3	-3.5	-12.7	Qtr 4	14.8	13.2	-1.6	-11.0
All	219.9	195.6	-24.4	-11.1	All	131.6	125.8	-5.8	-4.4	All	112.7	108.5	-4.2	-3.7	All	71.3	68.5	-2.7	-3.8	All	248.2	247.4	-0.8	-0.3	All	125.6	122.5	-3.1	-2.5
2020	62.8	53.7	-9.1	-51.0	2020	43.3	44.4	+1.1	+20.4	2020	36.0	35.9	-0.1	-105.4	2020	24.1	23.3	-1.8	-36.0	2020	80.0	74.8	-5.2	-30.3	2020	41.7	37.5	-4.2	-23.5
2021	82.7	76.7	-7.0	-38.1	2021	43.9	41.9	-2.0	-1.0	2021	40.4	39.0	-1.4	-16.3	2021	22.3	22.1	-0.2	-28.1	2021	73.8	70.1	-3.7	-42.3	2021	38.7	38.6	-0.2	+0.4
2022	73.4	65.2	-8.3	-41.2	2022	44.4	39.5	-4.9	-35.4	2022	36.3	33.6	-2.6	-4.9	2022	24.9	24.2	-0.7	-21.8	2022	94.4	93.5	-0.9	-0.9	2022	45.2	46.5	+1.3	+24.4
Qtr 1	15.2	15.7	+0.5	+3.3	Qtr 1	9.5	10.7	+1.2	+12.4	Qtr 1	6.8	5.5	-1.2	-18.5	Qtr 1	4.1	6.2	+2.1	+33.9	Qtr 1	19.6	19.4	-0.2	-1.0	Qtr 1	7.4	9.4	+2.0	+27.0
Qtr 2	20.0	15.1	-4.9	-34.7	Qtr 2	10.5	8.3	-2.2	-21.3	Qtr 2	9.1	8.4	-0.6	-7.2	Qtr 2	7.6	4.9	-2.7	-25.9	Qtr 2	20.1	23.6	+3.4	+16.9	Qtr 2	11.7	11.6	-0.1	-1.1
Qtr 3	19.0	19.2	+0.2	+0.8	Qtr 3	14.3	10.3	-3.9	-27.0	Qtr 3	15.6	13.1	-2.5	-16.1	Qtr 3	8.2	5.8	-2.4	-29.1	Qtr 3	30.0	30.4	+0.4	+1.5	Qtr 3	15.6	14.2	-1.4	-9.0
Qtr 4	19.2	15.2	-4.0	-20.7	Qtr 4	10.1	10.2	+0.1	+0.8	Qtr 4	4.6	6.6	+1.8	+36.8	Qtr 4	5.0	7.3	+2.3	+45.0	Qtr 4	24.7	20.2	-4.5	-18.2	Qtr 4	10.5	11.2	+0.6	+7.3
All	61.3	66.7	+7.4	+12.0	All	41.5	45.8	+4.3	+10.3	All	32.6	34.8	+2.3	+6.9	All	25.4	28.5	+3.0	+11.9	All	71.5	83.7	+12.3	+17.2	All	33.6	35.3	+2.7	+8.1
2020	24.4	23.3	-1.1	-10.1	2020	14.7	13.6	-1.1	-18.7	2020	10.7	11.1	+0.5	+216.6	2020	8.2	9.7	+1.5	+126.8	2020	19.3	22.2	+2.9	+74.4	2020	11.5	12.9	+1.4	+52.1
2021	20.0	22.8	+2.8	+37.1	2021	14.1	16.4	+2.2	+223.1	2021	10.2	10.2	-0.1	-2.4	2021	6.9	7.8	+1.0	+71.0	2021	25.2	30.5	+5.3	+95.9	2021	11.3	12.5	+1.1	+50.9
2022	16.9	22.6	+5.7	+173.7	2022	12.7	15.8	+3.1	+63.0	2022	11.8	13.4	+1.7	+75.1	2022	10.4	11.0	+0.6	+63.1	2022	27.0	31.1	+4.1	+75.4	2022	10.8	10.9	+0.2	+83.3
Qtr 1	-0.2	3.7	+4.0	+1,872.3	Qtr 1	2.3	3.3	+1.0	+44.7	Qtr 1	2.3	1.7	-0.6	-26.4	Qtr 1	3.0	2.4	-0.6	-18.6	Qtr 1	5.3	5.4	+0.1	+1.6	Qtr 1	1.1	2.4	+1.2	+112.1
Qtr 2	5.7	7.9	+2.2	+38.2	Qtr 2	4.4	7.6	+3.2	+71.1	Qtr 2	2.4	3.9	+1.5	+64.3	Qtr 2	3.1	4.0	+1.0	+31.7	Qtr 2	8.3	9.8	+1.5	+17.6	Qtr 2	2.6	2.9	+0.3	+11.4
Qtr 3	9.2	8.0	-1.3	-13.9	Qtr 3	3.9	4.0	+0.1	+8.5	Qtr 3	4.8	4.7	-0.2	-3.1	Qtr 3	2.3	2.7	+0.4	+18.4	Qtr 3	9.1	9.7	+0.4	+4.3	Qtr 3	4.3	3.5	-0.8	-19.0
Qtr 4	2.2	3.0	+0.6	+37.2	Qtr 4	3.1	0.9	-1.2	-66.3	Qtr 4	2.2	3.1	+0.9	+40.4	Qtr 4	1.1	1.8	+0.7	+68.4	Qtr 4	4.1	6.2	+2.1	+52.0	Qtr 4	2.7	2.1	-0.6	-21.3
All	241.8	236.9	-4.9	+41.0	All	150.4	150.5	+0.2	+21.2	All	95.3	97.6	+2.3	+35.8	All	80.0	81.4	+1.4	+52.1	All	226.1	226.3	+0.2	+149.1	All	105.9	110.0	+4.0	+116.0
2020	75.0	75.6	+0.7	+11.7	2020	46.8	49.3	+0.5	+23.9	2020	30.4	32.1	+1.7	+32.7	2020	26.3	26.3	0.0	-15.8	2020	69.3	73.6	+4.2	+33.9	2020	33.4	34.4	+1.0	+36.8
2021	85.8	79.2	-6.5	-65.4	2021	50.3	50.5	+0.2	+47.2	2021	32.4	31.2	-1.2	-21.7	2021	27.4	26.8	-0.6	-4.5	2021	79.2	76.3	-2.9	-40.4	2021	34.5	35.4	+0.9	+26.4
2022	81.1	82.0	+1.0	+94.7	2022	51.3	50.7	-0.5	-49.8	2022	32.6	34.4	+1.9	+24.8	2022	26.3	28.3	+2.0	+72.4	2022	77.5	76.4	-1.1	-74.9	2022	38.1	40.2	+2.1	+53.8
Qtr 1	20.2	19.9	-0.2	-3.2	Qtr 1	11.7	13.7	+2.0	+3.4	Qtr 1	6.7	7.4	+0.8	+17.9	Qtr 1	5.9	6.8	+0.9	+18.8	Qtr 1	16.6	19.3	+2.8	+65.4	Qtr 1	8.9	9.4	+0.5	+2.1
Qtr 2	19.4	21.9	+2.5	+26.1	Qtr 2	13.6	15.2	+1.7	+15.5	Qtr 2	9.2	8.9	-0.2	-28.3	Qtr 2	7.0	7.8	+0.9	+6.6	Qtr 2	20.8	19.4	-1.5	-13.3	Qtr 2	9.7	11.0	+1.3	+21.5
Qtr 3	22.0	21.2	-0.8	-48.2	Qtr 3	13.2	11.4	-1.8	-5.6	Qtr 3	9.3	9.7	+0.5	+16.1	Qtr 3	7.6	6.5	-1.1	-4.6	Qtr 3	22.2	20.6	-1.5	-7.0	Qtr 3	10.6	10.3	-0.3	-24.4
Qtr 4	19.5	19.0	-0.6	-25.6	Qtr 4	12.9	10.4	-2.5	-25.2	Qtr 4	7.5	8.3	+0.9	+6.3	Qtr 4	5.8	7.2	+1.4	+30.6	Qtr 4	18.0	17.1	-0.9	-10.9	Qtr 4	8.9	9.5	+0.6	+4.7

The logo for 'Reporting Matrix' consists of three vertical bars in grey, orange, and green to the left of the text 'Reporting Matrix' stacked vertically.

Reporting
Matrix

Inforiver Reporting Matrix



Create hierarchical management reports with Excel-like formatting

Quarter	Q1						Q2						Q3						Q4	
Month	Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep		Oct	
	Forecast	Actuals																		
☐ All	838	947	547	604	452	488	452	489	429	429	453		656							
☐ Audio	54.8	52.2	37.5	35.7	22.9	21.8	27.0	25.7	32.3	30.8	33.5		39.7							
Bluetooth Headphones	32.2	30.7	20.3	19.4	15.0	14.3	12.6	12.0	16.9	16.1	17.6		21.1							
REconomyrding Pen	22.6	21.6	17.2	16.4	7.8	7.5	14.3	13.6	15.4	14.6	15.9		18.7							
☐ Cell phones	44.9	42.7	19.1	18.2	31.0	29.5	28.4	27.1	28.1	26.8	31.1		37.1							
Smart phones & PDAs	30.4	29.0	14.6	13.9	20.6	19.7	23.0	21.9	15.1	14.3	17.5		21.8							
Touch Screen Phones	14.5	13.8	4.5	4.3	10.4	9.9	5.4	5.2	13.1	12.4	13.6		15.3							
☐ Computers	401.3	548.1	299.3	374.8	241.9	293.4	223.7	281.0	234.7	253.3	196.2		355.9							
Desktops	28.8	137.2	19.7	93.8	15.5	73.9	13.3	63.2	10.6	50.5	15.3		18.9							
Laptops	152.5	123.0	162.9	131.3	120.1	96.8	102.2	82.4	105.0	84.7	84.9		163.9							
Monitors	18.1	150.5	9.2	76.4	6.6	54.8	8.1	67.2	4.8	40.4	5.3		8.2							
Projectors & Screens	201.9	137.3	107.6	73.2	99.7	67.8	100.2	68.1	114.3	77.8	90.6		164.8							
☐ Games and Toys	7.8	7.4	1.9	1.8	3.5	3.3	3.6	3.4	3.5	3.3	3.2		6.3							
Boxed Games	0.2	0.2	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1		0.0							
Download Games	7.6	7.2	1.8	1.7	3.4	3.2	3.3	3.2	3.3	3.1	3.1		6.2							
☐ Home Appliances	100.3	77.9	54.9	45.8	36.3	29.0	43.1	32.3	48.9	37.4	58.6		91.9							
Coffee Machines	7.8	9.5	11.5	13.8	1.8	2.2	1.1	1.3	2.5	3.0	4.3		8.6							
Lamps	29.1	23.4	11.9	9.6	24.8	20.0	12.1	9.7	15.1	12.2	10.4		21.9							
Washers & Dryers	63.4	45.0	31.5	22.3	9.6	6.8	29.9	21.2	31.3	22.2	44.0		61.5							
☐ TV and Video	229.4	218.5	134.2	127.8	116.9	111.4	126.0	120.0	81.7	77.8	130.2		124.8							
Televisions	229.4	218.5	134.2	127.8	116.9	111.4	126.0	120.0	81.7	77.8	130.2		124.8							

Build highly formatted financial reports in minutes

NIKE, INC.

CONSOLIDATED STATEMENTS OF CASH FLOWS

(Dollars in millions)	YEAR ENDED MAY 31,		
	2020	2019	2018
Net income	\$ 2,539	\$ 4,029	\$ 1,933
Depreciation	721	705	747
Deferred income taxes	(380)	34	647
Stock-based compensation	429	325	218
Amortization, impairment and other	398	15	27
Net foreign currency adjustments	23	233	(99)
(Increase) decrease in accounts receivable	1,239	(270)	187
(Increase) decrease in inventories	(1,854)	(490)	(255)
(Increase) decrease in prepaid expenses, operating lease right-of-use assets and other ...	(654)	(203)	35
Increase (decrease) in accounts payable, accrued liabilities, operating lease liabilities an...	24	1,525	1,515
Cash provided (used) by operations	2,485	5,903	4,955
Purchases of short-term investments	(2,426)	(2,937)	(4,783)
Maturities of short-term investments	74	1,715	3,613
Sales of short-term investments	2,379	2,072	2,496
Additions to property, plant and equipment	(1,086)	(1,119)	(1,028)
Other investing activities	31	5	(22)
Cash provided (used) by investing activities	(1,028)	(264)	276
Proceeds from borrowings, net of debt issuance costs	6,134	0	0
Increase (decrease) in notes payable, net	49	(325)	13
Proceeds from exercise of stock options and other stock issuances	885	700	733
Repurchase of common stock	(3,067)	(4,286)	(4,254)
Dividends - common and preferred	(1,452)	(1,332)	(1,243)
Other financing activities	(58)	(50)	(84)
Cash provided (used) by financing activities	2,491	(5,293)	(4,835)
Effect of exchange rate changes on cash and equivalents	(66)	(129)	45
Net increase (decrease) in cash and equivalents	3,882	217	441
Cash and equivalents, beginning of year	4,466	4,249	3,808
CASH AND EQUIVALENTS, END OF YEAR	\$ 8,348	\$ 4,466	\$ 4,249



NIKE, INC.

CONSOLIDATED STATEMENTS OF INCOME

	YEAR ENDED MAY 31,				
	2023	2022	2021	2020	2019
Revenues	\$ 51,217	\$ 46,710	\$ 44,538	\$ 37,403	\$ 39,117
Cost of sales	28,295	25,231	24,576	21,162	21,643
Gross profit	\$ 22,292	\$ 21,479	\$ 19,962	\$ 16,241	\$ 17,474
Demand creation expense	4,060	3,850	3,114	3,592	3,753
Operating overhead expense	12,317	10,954	9,911	9,534	8,949
Total selling and administrative expense	16,377	14,804	13,025	13,126	12,702
Interest expense (income), net	(6)	205	262	89	49
Other (income) expense, net	(280)	(181)	14	139	(78)
Income before income taxes	6,201	6,651	6,661	2,887	4,801
Income tax expense	1,131	605	935	348	772
NET INCOME	\$ 5,070	\$ 6,046	\$ 5,727	\$ 2,539	\$ 4,029
Earnings per common share:					
Basic	\$ 3	\$ 4	\$ 4	\$ 2	\$ 3
Diluted	\$ 3	\$ 4	\$ 4	\$ 2	\$ 2
Weighted average common shares outstanding:					
Basic	1,152	1,579	1,573	1,559	1,580
Diluted	1,570	1,611	1,609	1,592	1,618

Build interactive paginated reports with smart page breaks



Microsoft
123 Second Street
Baldwin City, KS
66006
USA

Telephone 012345678

Bill To Address:
1684 Costa Mesa
Orange County
California
United States

Invoice Number: 100140
January 24, 2022
Payment terms: Net 45 days

Item Code	Description	Unit Price	Quantity	Discount	Price
D31852	Invoice-D31852	251	37	68	9,219
D35869	Invoice-D35869	479	40	68	19,092
D40148	Invoice-D40148	393	41	68	16,045
D34003	Invoice-D34003	122	39	66	4,692
D14490	Invoice-D14490	135	56	65	7,495
D37764	Invoice-D37764	331	38	64	12,514
D13098	Invoice-D13098	460	43	63	19,717
D19401	Invoice-D19401	309	60	42	18,498
D49666	Invoice-D49666	223	51	41	11,332
D34103	Invoice-D34103	170	33	35	5,575
D26705	Invoice-D26705	479	49	32	23,439
D22668	Invoice-D22668	433	38	30	16,424

Sales invoice notes
Report Generated on: Jan 24, 2022

Tax Registration No: TX-100140

2022-01-24 Page 2 of 4

Develop variance reports with quick calculations

The screenshot shows the Power BI Desktop interface with the 'Insert Variance' dialog box open. The dialog box is titled 'Insert Variance' and contains the following fields:

- Title ***: Δ (Actuals - Plan)%
- Measure 1**: Actuals
- Measure 2**: Plan
- Variance Type**: Relative Variance
- Description**: Briefly describe the formula

At the bottom of the dialog box are 'Cancel' and 'Update' buttons.

The background shows a data table with the following columns: Region, Actuals in Millions, Plan in Millions, Δ Actuals - Plan in Millions, and Δ (Actuals - Plan)%.

Region	Actuals in Millions	Plan in Millions	Δ Actuals - Plan in Millions	Δ (Actuals - Plan)%
All	3,250.12	3,270.04	-19.92	-0.61
United States	1,978.43	2,015.34	-36.91	-1.83
East	763.18	780.61	-17.43	-2.23
Beverages	531.82	545.27	-13.45	-2.47
Juices	274.02	272.32	+1.70	+0.62
Soda	190.22	211.87	-21.65	-10.22
Tea & Coffee	67.58	61.08	+6.50	+10.64
Water	231.36	235.35	-3.98	-1.69
Mineral Water	195.44	200.63	-5.19	-2.59
Sparkling Water	35.92	34.72	+1.20	+3.47
Pacific	511.02	516.68	-5.67	-1.10
Beverages	363.78	370.78	-7.00	-1.89
Juices	195.38	201.08	-5.70	-2.84
Soda	122.59	128.37	-5.78	-4.50
Tea & Coffee	45.81	41.33	+4.48	+10.83
Water	147.24	145.90	+1.34	+0.92
Mineral Water	127.45	125.83	+1.63	+1.29
Sparkling Water	19.79	20.08	-0.29	-1.44
Central	381.33	389.67	-8.34	-2.14

At the bottom of the table, the following summary statistics are displayed: Total rows: 51, Sum: 38.43, Avg: 0.75, Count: 51.

Design IBCS reports with one-click templates

SoftCons International Inc.
Profit and Loss statement in mUSD
2012..2015 PL and AC (FC)

	2012		2013		2014		2015	
	PL	AC	PL	AC	PL	AC	PL	FC
+ Software revenue	467	453	543	265	273	278	561	560
+ Support revenue	99	87	132	87	87	98	140	131
+ Consulting revenue	145	121	231	121	122	128	199	213
= Revenue	711	661	906	473	482	496	900	904
- Cost of sales	-282	-231	199	122	138	128	221	223
= Gross Profit	993	892	707	351	344	368	679	681
- Research and development expenses	-79	-78	91	78	98	104	123	124
- Selling and general administrative expenses	-34	-45	41	97	79	102	44	43
+ Other operating income	44	22	45	9	10	11	67	61
- Other operating expenses	-88	-76	63	11	14	8	89	85
+ Other financial income.net	-55	12	-6	3	4	5	4	-4
= Income from continuing operations before tax	1183	1125	551	177	167	170	494	486
- Income tax expenses	-59	-54	188	23	31	27	35	31
= Income from continuing operations	1242	1179	363	154	136	143	459	455
+ Income from discontinued operations	16	6	1	6	4	8	72	74
= Net Income	1258	1185	364	160	140	151	531	529

- 1 Software 2013: mUSD 265 Lorem ipsum dolor sit amet, consectetur adipiscing elit.
- 2 Support 2013 USD 87: Satoque penatibus et magnis dis partur
- 3 Consulting 2013: mUSD Sit amet, consectetur adipiscing elit.
- 4 Other financial income 2012: mUSD -55 penatibus et magnis dis partur.

SoftCons International Inc.
Profit and loss statement in mUSD
2014 PY, AC

	PY	AC	ΔPY	ΔPY%
+ Software revenue	265	278	+13	+5
+ Support revenue	87	90	+3	+3
+ Consulting revenue	121	128	+7	+6
= Revenue	473	496	+23	+5
- Cost of sales	122	128	+6	+5
= Gross Profit	351	368	+17	+5
- Research and development expenses	78	91	+13	+17
- Selling and general administrative expenses	97	102	+5	+5
+ Other operating income	33	27	-6	-18
- Other operating expenses	11	10	-1	-9
+ Other financial income.net	34	30	-4	-12
= Income from continuing operations before tax	232	222	-10	-4
- Income tax expenses	23	27	+4	+17
= Income from continuing operations	209	195	-14	-7
+ Income from discontinued operations	6	25	+19	+317
= Net Income	215	220	+5	+2

- 1 Software: mUSD +13 Lorem ipsum dolor sit amet, consectetur adipi scing elit. Aenean commodo ligula eget dolor. Aenean massa.
- 2 Cost of sales: mUSD +6 Satoque penatibus dolor sit amet, consectetur adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis partur
- 3 R&D expenses: mUSD +13 Sit amet, consectetur adipiscing elit. eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis penatibus dolor sit amet, consectetur adipiscing elit. Aenean com
- 4 G&A: mUSD +5 penatibus dolor sit amet, consectetur adipiscing elit. Aenean commodo ligula eget dolor.

Electronic Inc.
Profit after tax in kEUR
2014 PY, PL, AC

January						January_November							
PY	PL	AC	ΔPY	ΔPY%	ΔPL	ΔPL%	PY	PL	AC	ΔPY	ΔPY%	ΔPL	ΔPL%
1 600	2 021	2 964	+1 364	+85	+943	+47	5 078	5 611	5 509	+431	+8	-102	-2
375	287	138	-239	-64	-121	-47	531	529	484	-47	-9	-45	-9
350	539	134	-216	-62	-405	-75	1 290	1 488	788	-502	-39	-700	-47
1 500	1 600	1 000	-600	-33	-600	-38	3 124	2 815	2 850	-274	-9	+35	+1
438	227	200	-238	-54	-27	-12	816	818	854	+38	+5	+38	+4
332	190	438	+88	+29	+238	+125	809	722	754	-85	-6	+42	+4
243	300	432	+189	+78	+132	+44	604	582	678	+74	+12	+96	+16
3 235	3 000	1 500	-1 735	-54	-1 500	-50	5 602	6 022	5 441	-161	-3	-581	-10
8 073	8 134	6 794	-1 279	-16	-1 340	-16	17 854	18 587	17 368	-486	-3	-1 219	-7
688	245	593	-93	-14	+348	+142	1 205	1 254	1 314	+109	+9	+60	+5
200	300	359	+159	+50	+59	+20	629	656	718	+89	+14	+62	+9
					+29	+730	3 406	3 124	3 239	-167	-5	+115	+4
					+55	+91	4 166	4 219	4 008	-158	-4	-211	-5
					+33	+128	9 406	9 253	9 279	-127	-1	+26	+0
					-28	-117	517	609	588	+71	+14	-21	-3
					-69	-453	2 107	1 925	2 399	+292	+14	+474	+25
					366	+298	2 418	2 198	2 289	-129	-5	+103	+5
					+89	-38	7 460	6 906	7 565	+105	+1	+659	+10
					+8	-150	34 720	34 746	34 212	-508	-1	-534	-2

- 1 Austria: KEUR +431 mainly due to additional profits from product B in June (+230) and July (+251)
- 2 Germany: KEUR -274 because of two new competitors since November 2013 (Alpha) and March 2014 (Beta)

Templates

Performance

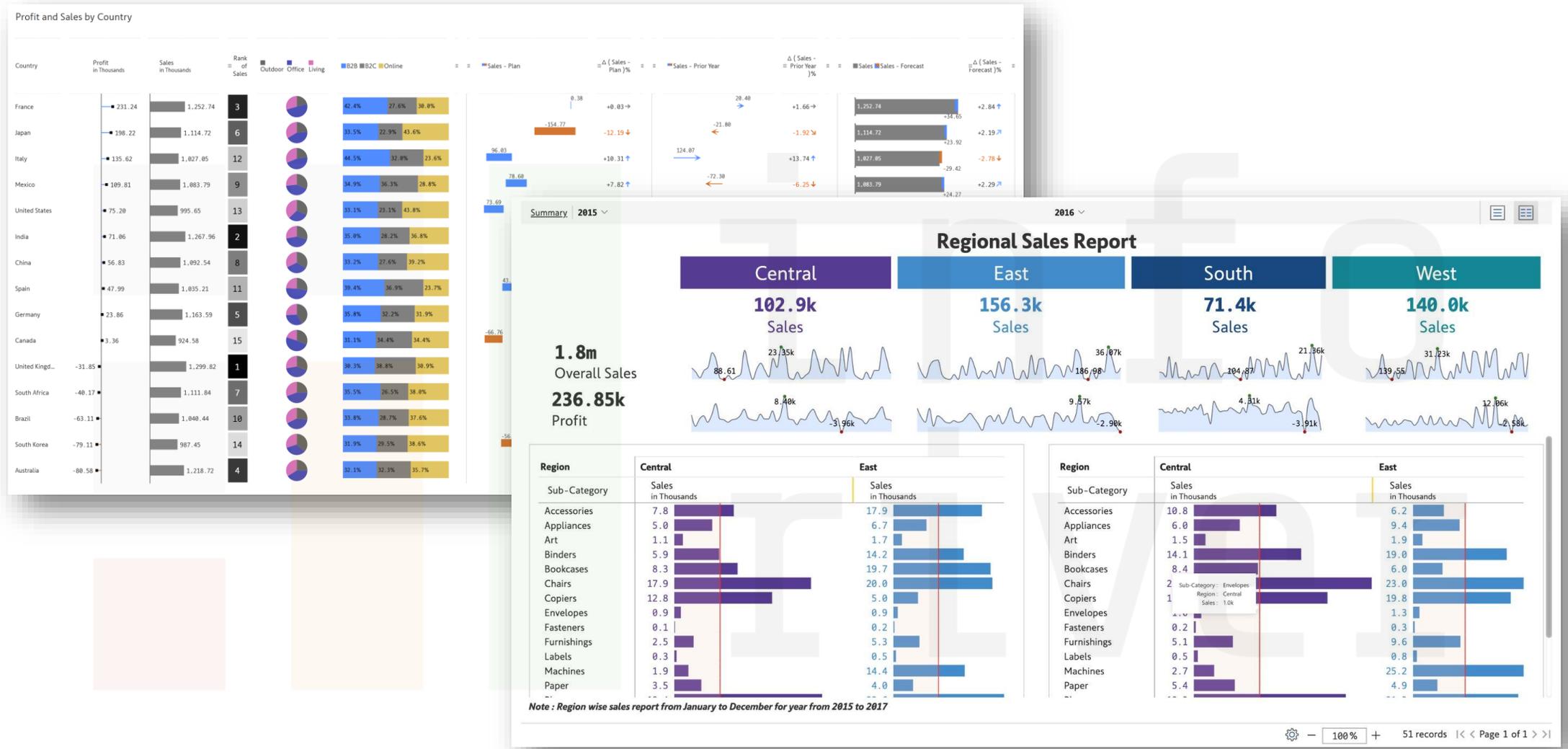
	T01	T02	T03	T04	T05	
USA						
Europe						
Asia						
Beverages	487	499	320	460	302	567
Tea	101	101	162	93	94	93
Milk	183	187	111	162	162	187
Horlicks	124	123	47	68	83	68

Electronic Inc. Profit after tax in kEUR

	PY	AC	ΔPY	ΔPY%
Austria	5 078	5 509	+431	+8
Belgium	531	484	-47	-9
France	1 290	788	-502	-39
Germany	3 124	2 850	-274	-9
Poland	816	854	+38	+5
Sweden	809	764	-45	-6
Switzerland	604	678	+74	+12
Other	5 602	5 441	-161	-3
Europe	17 854	17 368	-486	-3
Brazil	1 205	1 314	+109	+9
Canada	629	718	+89	+14
USA	3 406	3 239	-167	-5
Other	4 166	4 008	-158	-4
Americas	9 406	9 279	-127	-1
Australia	517	588	+71	+14
China	2 107	2 499	+392	+19
Japan	67	144	+77	+115
Other	2 351	2 145	-206	-9
Rest of the world	5 042	5 376	+334	+7
World	32 392	32 023	-279	-1

- 1 Austria: KEUR +431 mainly due to additional profits from product B in June (+230) and July (+251)
- 2 Germany: KEUR -274 because of two new competitors since November 2013 (Alpha) and March 2014 (Beta)
- 3 Corrected AC value +128

Add advanced in-cell visualizations, sparklines and KPI elements



Refer to measures and use functions to create your formulas

Leverage visual-level calculations without the use of DAX

The screenshot displays the Power BI interface with the 'Insert Formula' button highlighted in the ribbon. A red arrow points from this button to the 'Formula Measure' dialog box. The dialog box shows the title 'New Measure', the 'Insert as' options (Visual Measure selected), and the formula field containing the formula:
$$([2021 \text{ Actuals}] - [2020 \text{ Actuals}]) / [2020 \text{ Actuals}]$$

Below the dialog, three inset boxes show the 'References' and 'Functions' panes of the dialog. The 'References' pane shows a list of references including 'Sub Region', 'Region', 'COLUMNS', '2021 Actuals', and '2020 Actuals'. The 'Functions' pane shows a list of functions including 'ROW', 'LEVEL', 'ABS', 'AND', 'AVERAGE', 'AVERAGEEXNEG', and 'AVERAGEFY7EDD'. The formula field in the dialog contains the formula:
$$([2021 \text{ Actuals}] - [2020 \text{ Actuals}]) / [2020 \text{ Actuals}]$$

Example: $[2021 \text{ Actuals}] + [2020 \text{ Actuals}]$
Use **Ctrl + Space** to open suggestion

Quarter	Q1			Q2			Q3			Q4
Region	2021 Actuals in Millions	2020 Actuals in Millions	New Measure	2021 Actuals in Millions	2020 Actuals in Millions	New Measure	2021 Actuals in Millions	2020 Actuals in Millions	New Measure	2021 Actuals in Millions
All	264.37	239.50		322.77	291.09		323.09	318.43		247.14
United States	158.59	149.23		197.56	174.59		195.39	194.81		143.28
East	68.36	58.85		74.42	65.60		70.56	75.71		56.15
Pacific	40.52	41.17		45.96	44.04		50.48	50.83		36.64
Central	28.27	25.04		43.28	38.35		36.88	37.42		26.70

Distribute simulated values down hierarchies, aggregate up to totals, and lock cell or column values as needed

Perform bi-directional simulations for business projections

The screenshot displays the Microsoft Excel interface with the 'Simulate' button highlighted in the 'Insert' ribbon. Below the ribbon is a PivotTable titled 'Actuals by Region, Sub Region, Category, Sub Category'. The table is structured with columns for 'Category', 'Grand Total', 'Beverages', and 'Water'. Each of these columns has sub-columns for 'Actuals in Millions' and 'Forecast (Simulation) in Millions'. The 'Forecast' columns include a percentage change indicator and a slider control for adjusting the simulation value. A 'Scenario Measure' task pane is open on the right, showing options to insert the simulation as a 'Visual Measure' or 'Visual Column'. The 'Simulation based on' dropdown is set to 'Actuals'. The 'Variance formatting style' is set to 'Positive', and the 'Show Slider' checkbox is checked. The 'Value Range' is set to '± 100 %' and the 'Simulation Value' is set to 'Left'. The 'Update' button is visible at the bottom of the task pane.

Category	Grand Total		Beverages		Water	
Region	Actuals in Millions	Forecast (Simulation) in Millions	Actuals in Millions	Forecast (Simulation) in Millions	Actuals in Millions	Forecast (Simulation) in Millions
All	3,250.12	9% 3,542.64	2,369.03	9% 2,582.39	881.10	9% 960.24
United States	1,978.43	-2% 1,931.68	1,425.86	-3% 1,387.62	552.57	-2% 544.06
East	763.18	13% 862.40	531.82	13% 600.96	231.36	13% 261.44
			363.78	-12% 320.09	147.24	-12% 129.55
			286.32	-12% 251.93	95.01	-12% 83.60
			243.94	-12% 214.64	78.96	-12% 69.47
			943.16	27% 1,194.78	328.53	27% 416.18
			649.20	27% 822.39	221.45	27% 280.53
			293.96	27% 372.38	107.08	27% 135.64

Advanced data management capabilities

Multi-level
nested
Top N +
Others

Top n(Sale (Dollars))

Show items + Add rule

Top	3	Value	Category Name	🗑️
Top	3	Value	Item Description	🗑️
Top	3	Value	Vendor Name	🗑️

Show the rest as "Others" Suffix 'Others' with category name

Reset all Apply

Custom
aggregation
management

Manage Aggregation ⓘ

Measure Hierarchy

Measure/Column	Row Aggregation	Column Aggregation
Measure 1	Sum	Average (Leaf)
Measure 2	Maximum	Native
Measure 3	Std. Deviator	Last

Insert rows
and columns

Insert Row

- Insert Sum of rows
- Insert Avg of rows
- Calculated Row
- Template Row
- Static Row
- Insert Row(s)
- % Contribution Row

Data Input

- 1.2 Number
- Text
- Single Select
- Multi-select
- Check box
- Date

Group
columns
and rows

Create Group

Group Label

North America Region

Cancel Apply

Export complete report data with support for pagination

Export to PDF and Excel with full formatting

Electronic Inc.
Profit after tax in kEUR
2014 PY, PL, AC

January					January_November				
PY	PL	AC	ΔPY	ΔPY%	PY	PL	AC	ΔPY	ΔPY%
13 186	13 772	13 356	+170	+1.3	All	32 302	32 568	-379	-1.2
8 073	8 134	6 794	-1 279	-15.8	Europe	17 854	18 587	-486	-2.7
1 600	2 021	2 964	+1 364	+85.3	Austria	5 078	5 611	5 509	+8.5
375	257	136	-239	-63.7	Belgium	531	529	484	-8.9
350	539	134	-216	-61.7	France	1 290	1 488	788	-38.9
1 500	1 600	1 000	-500	-33.3	Germany	3 124	2 815	2 850	-8.8
438	227	200	-238	-54.3	Poland	816	818	854	+4.7
332	190	428	+96	+28.9	Sweden	809	722	764	-5.6
243	300	432	+189	+77.8	Switzerland	604	582	678	+12.3
3 235	3 000	1 500	-1 735	-53.6	Other	5 602	6 022	5 441	-2.9
3 679	3 661	4 889	+1 210	+32.9	Americas	9 406	9 253	9 279	-1.4
686	245	593	-93	-13.6	Brazil	1 205	1 254	1 314	+9.0

Export... General Sensitivity — Last Modified: Just now

Home Insert Draw Page Layout Formulas Data Review

Clipboard Font Alignment Number Conditional Formatting Format as Table Cell Styles Cells Editing Sensitivity Add-ins

J9 431000

January					January_November				
PY	PL	AC	ΔPY	ΔPY%	PY	PL	AC	ΔPY	ΔPY%
13,186	13,772	13,356	+170	+1.3	All	32,302	32,568	-379	-1.2
8,073	8,134	6,794	-1,279	-15.8	Europe	17,854	18,587	-486	-2.7
1,600	2,021	2,964	+1,364	+85.3	Austria	5,078	5,611	5,509	+8.5
375	257	136	-239	-63.7	Belgium	531	529	484	-8.9

Schedule, broadcast and burst reports with custom frequency

Add on: Snapshots for periodic records, archive, or audit purposes

Create, schedule and compare no-code snapshots

The screenshot shows a comparison snapshot in Power BI. The interface includes a top navigation bar with options like 'File', 'View', 'Reading view', 'Mobile layout', 'Open data model', 'Copilot', 'Explore this data', 'Ask a question', 'Data/drill', 'Text box', 'Shapes', 'Buttons', 'Visual interactions', 'Refresh', 'Save', and 'Pin to a dashboard'. The ribbon has tabs for 'Home', 'Insert', 'Design', 'Export', 'Snapshot', and 'Infobridge'. The 'Snapshot' tab is active, showing options for 'Compare Snapshot', 'Manage Snapshot', 'Permission', 'Report', 'Export Report', 'Search Filter', and 'Close Snapshot'. Below the ribbon, there are controls for 'Select snapshots' (Retail - 11/30/2024 and Retail - 10/31/2024), 'Series' (Sales, Quantity), 'Variance Settings', and 'Show rows with changes'. The main area displays a table with columns for 'Segment', 'Category', 'Sales in Thousands', 'Compare - Sales in Thousands', 'Var in Thousands', 'Var %', and 'Quantity'. The table is divided into 'Consumer' and 'Corporate' segments. The bottom of the interface shows 'Total rows: 21', a zoom level of 100%, and page navigation (Page 1 of 2).

Segment	Category	Consumer				Corporate									
		Sales in Thousands	Compare - Sales in Thousands	Var in Thousands	Var %	Quantity	Compare - Quantity	Var	Var %						
All		266.54	266.10	0.44	0.17	4,272.00	4,053.00	219.00	5.40	128.76	128.43	0.32	0.25	2,413.00	2,331.00
Furniture		94.41	86.06	8.35	9.70	943.00	862.00	81.00	9.40	45.96	45.10	0.86	1.91	533.00	487.00
	Chairs	37.88	44.21	-6.32	-14.30	289.00	280.00	9.00	3.21	18.33	17.99	0.34	1.87	136.00	158.00
	Tables	22.74	23.92	-1.18	-4.94	139.00	148.00	-9.00	-6.08	9.78	15.90	-6.13	-38.52	56.00	93.00
	Bookcases	23.02	10.15	12.87	126.73	146.00	74.00	72.00	97.30	11.15	7.02	4.12	58.73	64.00	54.00
	Furnishings	10.76	7.78	2.98	38.37	369.00	360.00	9.00	2.50	6.71	4.18	2.53	60.39	277.00	182.00
Technology		92.39	95.61	-3.22	-3.37	852.00	774.00	78.00	10.08	47.90	34.40	13.50	39.24	425.00	385.00
	Phones	38.68	46.39	-7.71	-16.62	390.00	359.00	31.00	8.64	20.38	21.13	-0.75	-3.56	223.00	200.00
	Accessories	26.40	14.30	12.10	84.63	367.00	336.00	31.00	9.23	6.16	5.24	0.92	17.50	149.00	159.00
	Machines	16.71	25.34	-8.63	-34.05	62.00	54.00	8.00	14.81	8.13	7.31	0.82	11.26	28.00	23.00
	Copiers	10.60	9.58	1.02	10.65	33.00	25.00	8.00	32.00	13.23	0.72	12.51	1,737.53	25.00	3.00
Office Supplies		79.74	84.43	-4.69	-5.56	2,477.00	2,417.00	60.00	2.48	34.90	48.94	-14.04	-28.68	1,455.00	1,459.00
	Storage	25.51	25.23	0.28	1.12	374.00	361.00	13.00	3.60	13.69	17.62	-3.93	-22.31	207.00	233.00
	Binders	24.89	30.15	-5.27	-17.47	634.00	598.00	36.00	6.02	6.64	9.81	-3.17	-32.30	381.00	323.00
	Appliances	13.43	6.67	6.75	101.24	205.00	161.00	44.00	27.33	4.34	5.60	-1.26	-22.42	85.00	107.00
	Paper	7.46	7.11	0.34	4.78	544.00	527.00	17.00	3.23	4.87	5.62	-0.75	-13.33	331.00	319.00
	Art	3.01	2.83	0.18	6.25	311.00	342.00	-31.00	-9.06	2.10	2.43	-0.33	-13.72	180.00	186.00
	Envelopes	1.79	2.17	-0.38	-17.36	100.00	115.00	-15.00	-13.04	1.93	1.15	0.78	68.08	97.00	65.00
	Labels	1.71	1.02	0.69	67.22	140.00	136.00	4.00	2.94	0.98	1.44	-0.47	-32.27	96.00	121.00
	Supplies	1.59	8.92	-7.33	-82.16	71.00	78.00	-7.00	-8.97	0.21	5.07	-4.85	-95.81	21.00	38.00

Create cell, row, or column-level threaded comments

	Sales - Trend	Margin	Margin %	Total Customers	Comments
Washers & Dryers		197k	12.5	247	
Monitors		-769	-0.2	327	<div> Is this verified? </div>
Fans		-39k	-46.4		<div> Assign a user </div>
Refrigerators		-351k	-36.8		<div> Chandra Vadana Raja... 2 hrs ago </div>
Laptops		181k	27.1		<div> Aparna Jegannathan Explore what we can do to improve this? </div>
Coffee Machines		-11k	-2.3		<div> Aparna Jegannathan 28 sec ago </div>
Lamps		340k	72.3		<div> Sure will check it out and will reply by Friday. </div>
Desktops		23k	8.7		<div> Close Reply </div>
Air Conditioners		138k	54.5	210	
Printers, Scanners & Fax		592	0.3	379	
Computers Accessories		-18k	-14.3	654	

Centralize enterprise themes and branding across reports

The screenshot displays a reporting tool interface with a 'Design' tab selected. The main content area shows a table titled 'Actuals, Plan by Region, Sub Region, C Sub Category, Year, Quarter, Month' for 'Jan 16, 2025'. The table has columns for 'Year', 'Quarter', 'Region', and 'Actuals in Millions'. A '2022 Qtr 1' summary is shown with a total of 223.55. A chart titled 'Actuals of All' shows a value of 3.33b. A 'Replace preview image' button is visible below the chart. An 'Add New Theme' dialog box is open, showing options to save the current display properties as a theme. The dialog includes a 'Name' field with 'Company theme', a 'Share Publicly' checkbox, and sections for 'Visual' and 'General' settings. The 'Visual' section includes options for Layout (Hierarchy), Font (Inforiver Sans), Font size (13), Row height (18), Number format (Measure Level), and Column header orientation (Horizontal orientation). The 'General' section includes options for Toolbar (Light), Theme (Light), Header Word Wrap (ON), Canvas Background, and Text color. A 'Save' button is at the bottom of the dialog. The bottom of the interface shows 'Total rows: 51', a zoom level of 100%, and page navigation 'Page 1 of 3'.

Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Quarter	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	
All (2)	223.55	177.89	177.89	177.89	177.89	177.89	177.89	177.89	177.89	177.89	177.89	177.89	177.89	177.89	177.89	177.89	177.89	177.89	177.89
International...	77.79	61.83	61.83	61.83	61.83	61.83	61.83	61.83	61.83	61.83	61.83	61.83	61.83	61.83	61.83	61.83	61.83	61.83	61.83
APAC (2)	25.90	20.72	20.72	20.72	20.72	20.72	20.72	20.72	20.72	20.72	20.72	20.72	20.72	20.72	20.72	20.72	20.72	20.72	20.72
Beverages...	17.96	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37	14.37
Juices	7.85	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28
Soda	7.28	5.83	5.83	5.83	5.83	5.83	5.83	5.83	5.83	5.83	5.83	5.83	5.83	5.83	5.83	5.83	5.83	5.83	5.83
Tea & Co...	2.82	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26	2.26
Water (2)	7.95	6.36	6.36	6.36	6.36	6.36	6.36	6.36	6.36	6.36	6.36	6.36	6.36	6.36	6.36	6.36	6.36	6.36	6.36
Mineral W...	6.71	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34
Sparkling...	1.23	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98
EMEA (2)	51.89	41.51	41.51	41.51	41.51	41.51	41.51	41.51	41.51	41.51	41.51	41.51	41.51	41.51	41.51	41.51	41.51	41.51	41.51
Beverages...	32.39	25.91	25.91	25.91	25.91	25.91	25.91	25.91	25.91	25.91	25.91	25.91	25.91	25.91	25.91	25.91	25.91	25.91	25.91
Juices	17.49	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99	13.99
Soda	9.94	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85
Tea & Co...	4.95	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96	3.96
Water (2)	19.50	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60	15.60
Mineral W...	17.05	13.61	13.61	13.61	13.61	13.61	13.61	13.61	13.61	13.61	13.61	13.61	13.61	13.61	13.61	13.61	13.61	13.61	13.61

Premium Table

Inforiver Premium Table

Home Insert Design Export

Blend Measure

Product Sales and Payment Details

Transaction	Category	Product Details	Payment	Total Amc
T0003 5/2/2025	Home	↑Blender \$89.99 X 1	***** 9910 Credit Card	\$90
T0004 5/2/2025	Apparel	↑Hoodie \$40.00 X 2	***** 7823 Debit Card	\$80
T0001 5/1/2025	Electronics	Wireless Mouse \$25.99 X 2	***** 4832 Credit Card	\$52

Home Insert Design Export

Audit

Transactional Level Reporting

Track all changes

Invoice ID	Product	Date	Payment	City	Product Rating	Quantity	Unit price	G
115-38-7388	Fashion accessories	Saturday, March 30, 2019	Credit card	Naypyitaw	★★★★★(5)	8	10.2	
286-01-5402	Sports and travel	Saturday, March 30, 2019	Cash	Yangon	★★★★★(5)	7	40.2	
425-85-2085	Health and beauty	Friday, March 29, 2019	Ewallet	Mandalay	★★★★★(5)	5	54.9	
212-62-1842	Food and beverages	Thursday, March 28, 2019	Cash	Yangon	★★★★★(5)	6	58.3	
633-09-3463	Electronic accessories	Thursday, March 28, 2019	Credit card	Naypyitaw	★★★★★(5)	3	47.6	
423-57-2993	Sports and travel	Wednesday, March 27, 2019	Ewallet	Mandalay	★★★★★(5)	6	93.4	
449-27-2918	Sports and travel	Tuesday, March 26, 2019	Credit card	Mandalay	★★★★★(5)	1	39.1	
362-58-8315	Fashion accessories	Monday, March 25, 2019	Cash	Naypyitaw	★★★★★(5)	5	76.5	
685-03-2706	Health and beauty	Monday, March 25, 2019	Cash	Yangon	★★★★★(5)	3	15.8	
118-05-6330	Food and beverages	Monday, March 25, 2019	Credit card	Naypyitaw	★★★★★(4.5)	6	39.4	
334-64-2086	Home and lifestyle	Sunday, March 24, 2019	Ewallet	Yangon	★★★★★(5)	2	70.3	
884-88-6021	Electronic accessories	Saturday, March 23, 2019	Ewallet	Yangon	★★★★★(5)	18	73.5	
436-54-4512	Food and beverages	Wednesday, March 20, 2019	Cash	Yangon	★★★★★(5)	1	91.6	

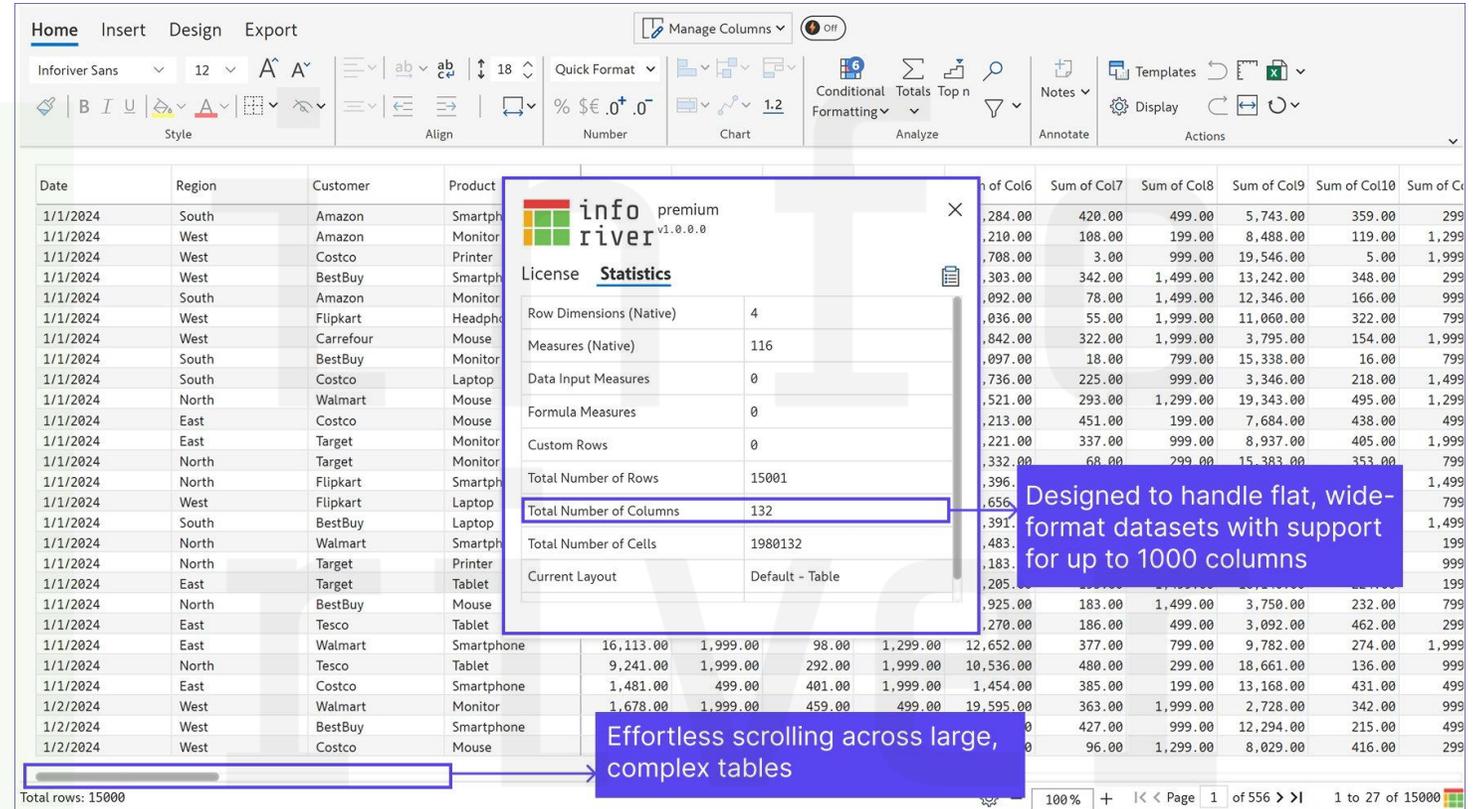
Audit Log

- Measure reordered 2 months ago
- Gross Margin percentage 14% 2 months ago
- Sum of gross margin percentage measure added 2 months ago
- Sum of gross income measure added 2 months ago

Total rows: 1000

Deliver polished, high-volume reports with speed

- High performance with non-hierarchical, wide datasets
- Supports up to 1000 columns in a single table
- Ideal for business & financial reporting
- Delivers Excel-like experience
- Scales for large tabular data
- Produces polished exports
- Enrich reports with notes, context, and highlights
- Empowers self-service, no-code users



The screenshot displays the Inforiver software interface. The main window shows a large data table with columns for Date, Region, Customer, Product, and various numerical values. A statistics window is open over the table, showing the following information:

Category	Value
Row Dimensions (Native)	4
Measures (Native)	116
Data Input Measures	0
Formula Measures	0
Custom Rows	0
Total Number of Rows	15001
Total Number of Columns	132
Total Number of Cells	1980132
Current Layout	Default - Table

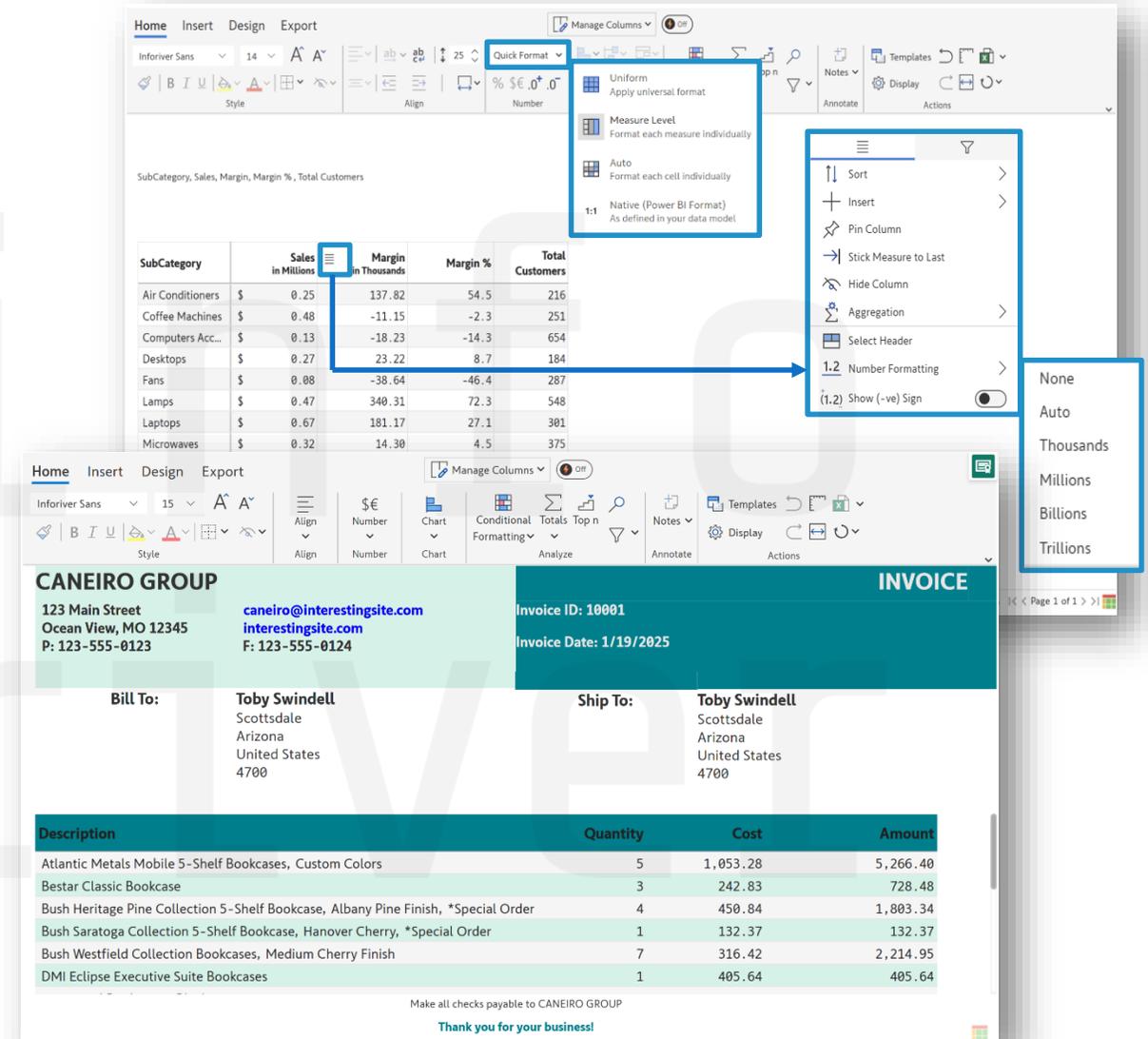
Annotations on the screenshot highlight key features:

- A blue box highlights the statistics window, with the text: "Designed to handle flat, wide-format datasets with support for up to 1000 columns".
- A blue box highlights the horizontal scrollbar at the bottom of the table, with the text: "Effortless scrolling across large, complex tables".

The status bar at the bottom indicates "Total rows: 15000" and "Page 1 of 556".

Apply advanced formatting and Excel-like formatting

- Column Width & Alignment → Control layout with precision
- Row Height & Gridlines → Customize structure for clarity
- Templates → Instant setup & faster reporting
- Group Columns → Organize data into logical sections
- Reorder Data → Arrange rows/columns as needed
- Search & Sort → Find and organize information quickly
- In-Cell Visualizations → Add charts within cells
- Number Formatting → Present data consistently & clearly



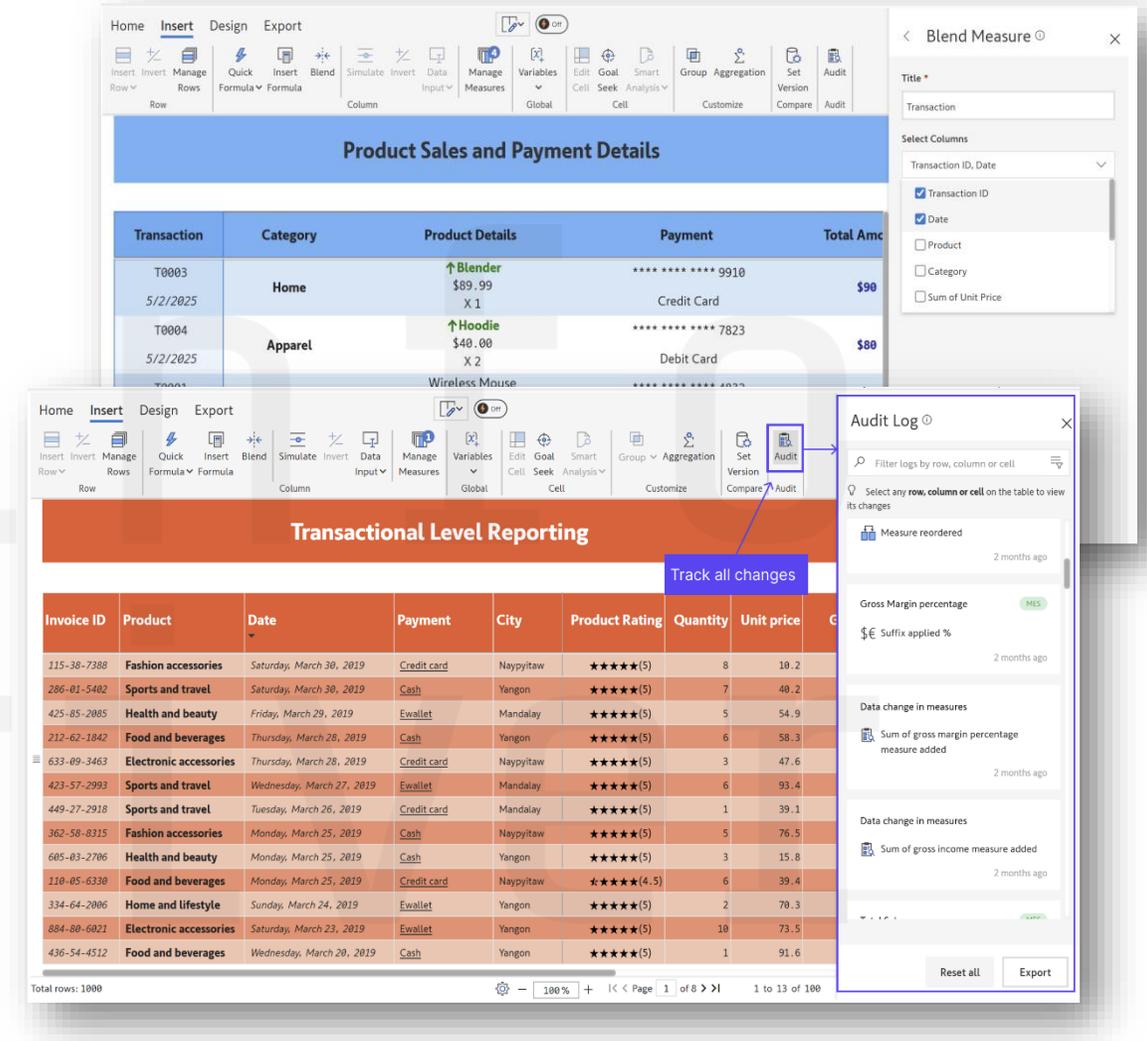
The screenshot displays the Power BI Desktop interface. The top portion shows a data table with columns for SubCategory, Sales in Millions, Margin in Thousands, Margin %, and Total Customers. The bottom portion shows an invoice for CANEIRO GROUP, including contact information, invoice ID (10001), date (1/19/2025), and a detailed list of items with their quantities, costs, and amounts.

SubCategory	Sales in Millions	Margin in Thousands	Margin %	Total Customers
Air Conditioners	\$ 0.25	137.82	54.5	216
Coffee Machines	\$ 0.48	-11.15	-2.3	251
Computers Acc...	\$ 0.13	-18.23	-14.3	654
Desktops	\$ 0.27	23.22	8.7	184
Fans	\$ 0.08	-38.64	-46.4	287
Lamps	\$ 0.47	340.31	72.3	548
Laptops	\$ 0.67	181.17	27.1	301
Microwaves	\$ 0.32	14.30	4.5	375

Description	Quantity	Cost	Amount
Atlantic Metals Mobile 5-Shelf Bookcases, Custom Colors	5	1,053.28	5,266.40
Bestar Classic Bookcase	3	242.83	728.48
Bush Heritage Pine Collection 5-Shelf Bookcase, Albany Pine Finish, *Special Order	4	450.84	1,803.34
Bush Saratoga Collection 5-Shelf Bookcase, Hanover Cherry, *Special Order	1	132.37	132.37
Bush Westfield Collection Bookcases, Medium Cherry Finish	7	316.42	2,214.95
DMI Eclipse Executive Suite Bookcases	1	405.64	405.64

Advanced capabilities

- Filter with Ease → Slice and dice data instantly
- Show/Hide Icons → Control visibility for focused insights
- Top N Analysis → Highlight key performers & trends
- Flexible Aggregations → Summarize data the way you need
- Audit Trail → Ensure accuracy, track changes & actions
- Insert Rows & Columns → Add structure directly in the table
- Quick Formulas → Apply calculations without heavy coding
- Goal Seek → Back solve to reach desired targets
- Simulations → Test multiple what-if scenarios with ease
- Data Input → Capture and update values directly in reports
- Data Blend → Combine measures for a unified view



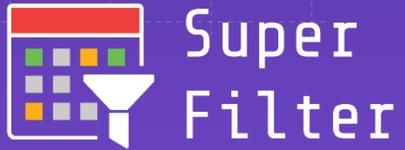
The screenshot displays two reports from a data analysis tool. The top report, 'Product Sales and Payment Details', shows a table with columns for Transaction, Category, Product Details, Payment, and Total Amount. The bottom report, 'Transactional Level Reporting', shows a table with columns for Invoice ID, Product, Date, Payment, City, Product Rating, Quantity, and Unit price. Two side panels are open: 'Blend Measure' on the right, which allows for selecting columns and measures, and 'Audit Log' on the right, which tracks changes to the data. The 'Audit Log' panel shows a list of changes, such as 'Measure reordered' and 'Sum of gross margin percentage measure added', with a 'Track all changes' button. The interface also includes a ribbon menu with options like Home, Insert, Design, Export, and various data manipulation tools.

Business and operational use cases

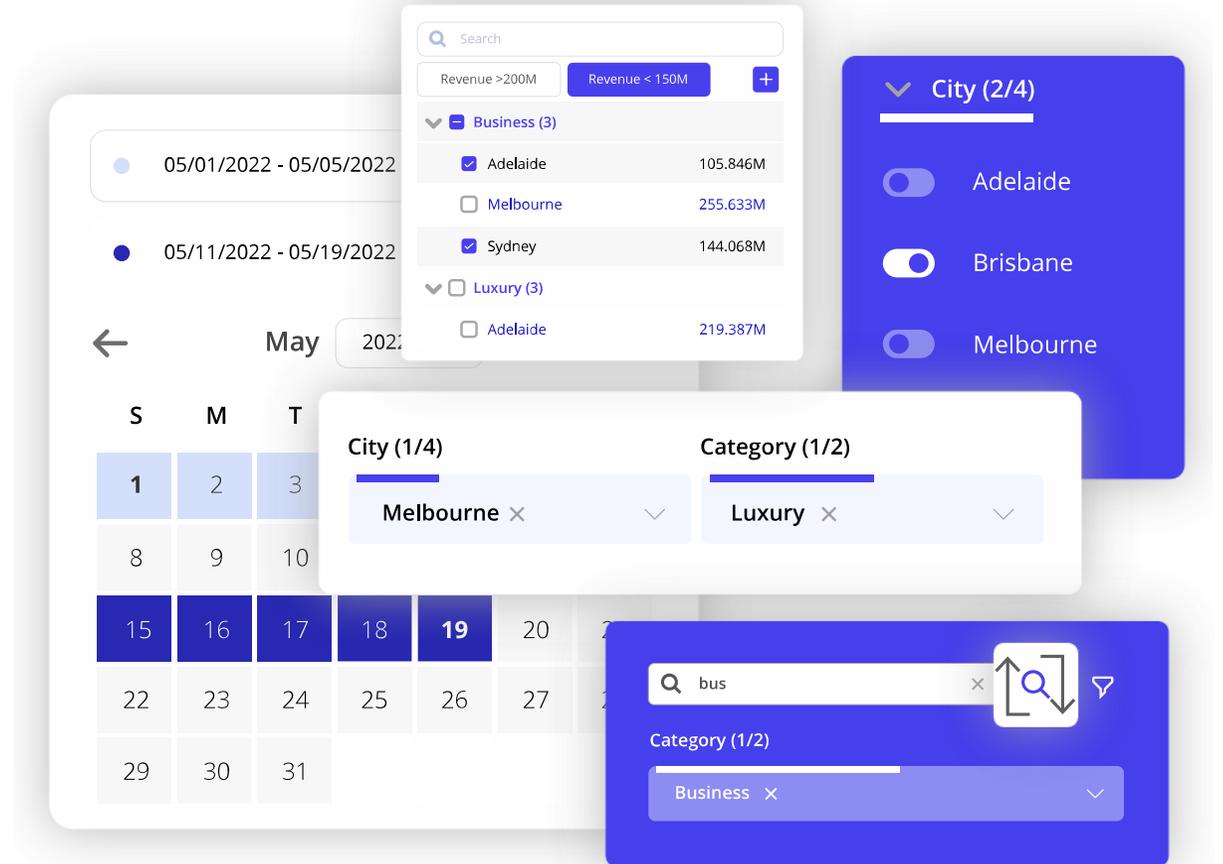
- **Transaction Reporting** → Invoice, Order, Payment records (detail-level view)
- **Sales & Customer Lists** → Customer name, region, product, revenue
- **Financial Reporting** → General Ledger, journal entries, expense details
- **Inventory & Stock** → Product, warehouse, available qty, reorder levels
- **Scenario Comparison** → Actual vs. Budget vs. Forecast side by side
- **Export-Ready Reports** → Clean Excel-like tables for sharing outside Power BI.
- **Data Validation & Audit** → Easily trace every record back to source for compliance checks
- **Activity Logs** → Capture time-stamped transactions, support tickets, or IoT events in detail
- **Directory Listings** → Maintain flat views of employees, suppliers, or customers with attributes
- **Survey & Feedback Tracking** → Store and analyze responses in a row-wise structure
- **On-the-Fly Analysis** → Apply quick calculations like rankings, running totals, or growth % directly in the table

Which do I choose for my use case?

 Inforiver Premium Table	 Inforiver Reporting Matrix
Handle tables with extensive combinations of rows and columns	Better for Hierarchical or cross-tabular reporting like pivot table (e.g., Region > Country > State > City)
Flat/tabular reports without hierarchies	Pivot-style views with measures across columns
Detailed views for transactions or line items (e.g., invoice lists, P&L lines)	Dynamic aggregation across categories
Display multiple KPIs/metrics side by side	Compact matrix-style layout for multi-dimensional analysis
Blend multiple fields into one smart cell	Ideal for rolling forecasts, budget tracking, and financial planning



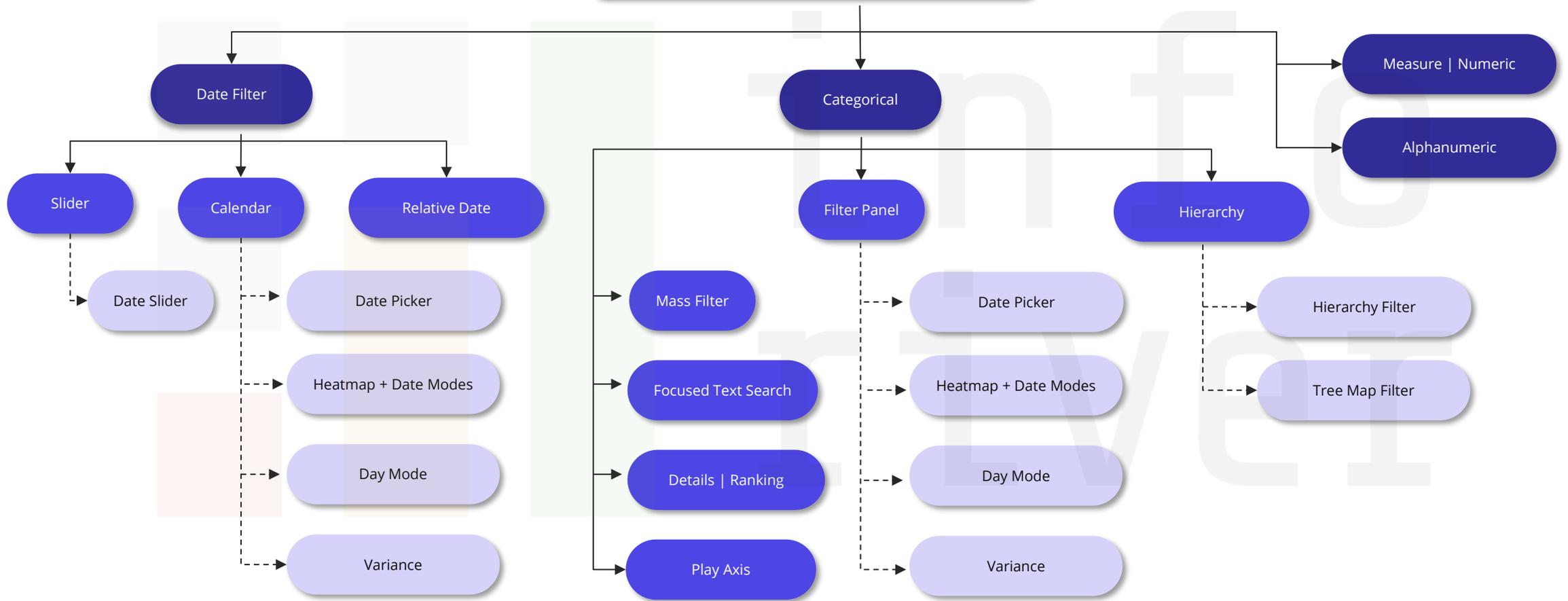
Inforiver SuperFilter



The screenshot displays the Inforiver SuperFilter interface. It features a calendar view for May 2022 with two date ranges selected: 05/01/2022 - 05/05/2022 and 05/11/2022 - 05/19/2022. A filter panel is open, showing a search bar and two active filters: 'Revenue >200M' and 'Revenue < 150M'. Below these, there are three filter categories: 'Business (3)', 'Luxury (3)', and 'Adelaide (1)'. The 'Business (3)' category is expanded, showing three items: Adelaide (105.846M), Melbourne (255.633M), and Sydney (144.068M). The 'Luxury (3)' category is also expanded, showing Adelaide (219.387M). A separate panel on the right shows a 'City (2/4)' filter with three items: Adelaide, Brisbane, and Melbourne, each with a toggle switch. Another panel shows a 'City (1/4)' filter with 'Melbourne' selected and a 'Category (1/2)' filter with 'Luxury' selected. A search bar at the bottom right contains the text 'bus' and has a search icon and a filter icon.

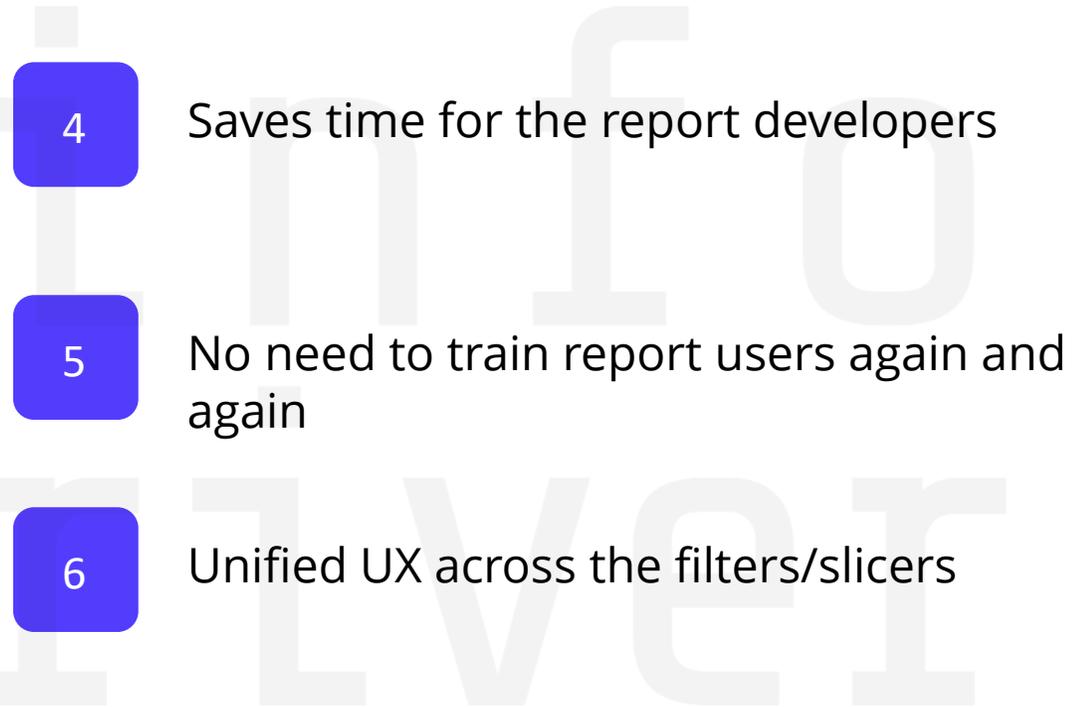
Inforiver Super Filter

The Ultimate All-in-One Filter/Slicer for Power BI



Benefits of using an all-in-one Filter

A large pool of filter visuals available. But why using one visual is recommended?



The Inforiver BI Bundle includes **Enterprise Support** for Inforiver Super Filter

Feature Highlights

- > Saved Filters
- > Conditional Formatting
- > Presets
- > Display Details
- > Advanced Search
 - > Mass Filtering / Bulk Copy-Paste
 - > Wildcard search (E.g. mountain*)
 - > Operator based measure search (E.g. >75k)

The collage illustrates various Super Filter features:

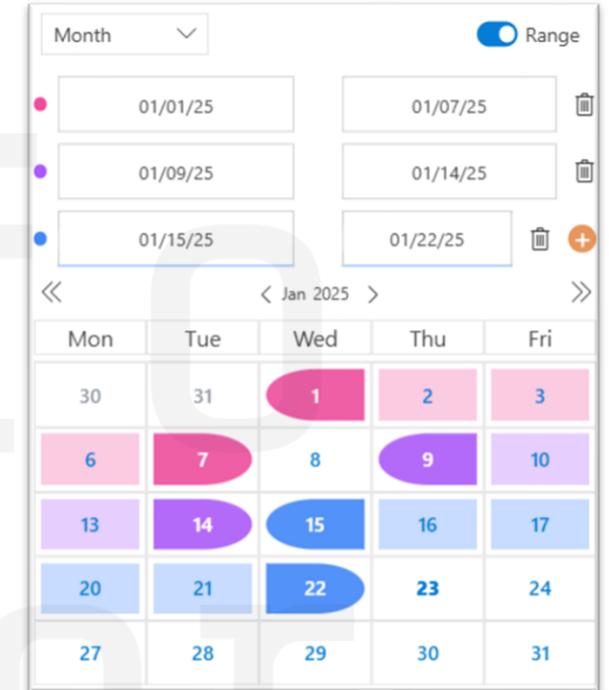
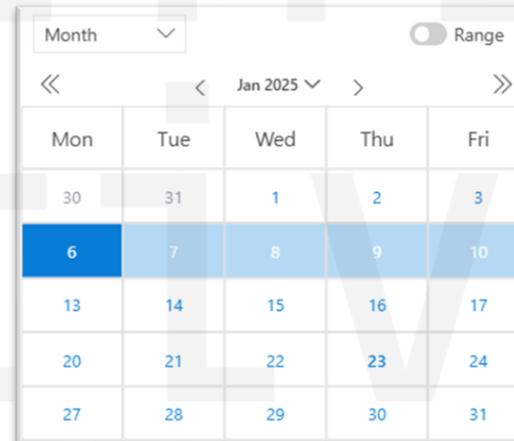
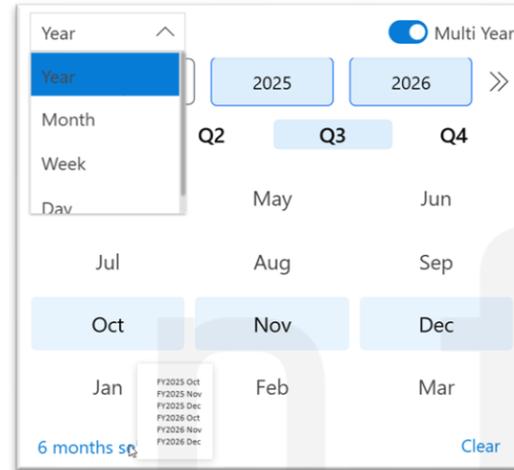
- Search and Filter:** A search bar containing 'bus' with a filter icon and a search icon.
- Category Selection:** A dropdown menu showing 'Category (1/2)' with 'Business' selected.
- Dialog Box:** A modal window titled 'Inforiver Super Filter - 29 Nov 14:52' with a search bar, a 'Category (0/2)' dropdown, and a checkbox for 'Don't show dialog boxes from this visual type during the current session'.
- City List:** A list of cities with their corresponding values:

Business (2)	
<input type="checkbox"/> Brisbane	150.47M
<input type="checkbox"/> Melbourne	255.633M
Luxury (2)	
<input type="checkbox"/> Brisbane	269.92M
<input type="checkbox"/> Melbourne	413.01M
- Range Slider:** A horizontal slider with values 380.67M and 668.64M.
- Table:** A table with columns 'Category' and 'Alphanumeric Value':

Category	Alphanumeric Value
Business (3)	A-17835
	B-14562
Luxury	B-13967
	S-15692
- Tag Management:** A search bar with tags 'Brisbane', 'Melbourne', and 'Sydney' below it, and a text input field for 'city: Type or paste CSV to add tags...'.

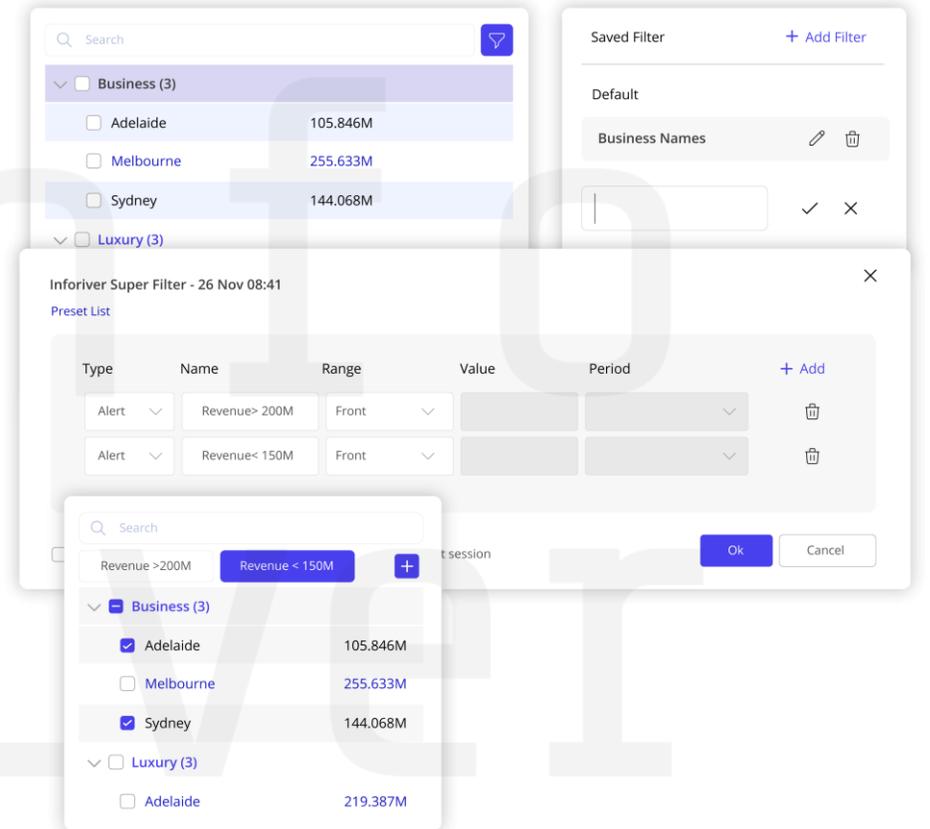
Feature Highlights

- Support for Fiscal year, Quarter selections
- Multi-year selection
- Calendar controls – Year, Month, Week, Day
- Multiple Date - Range selection
- Default range selection with single select (e.g.: Next 5 Days)
- Support for Weekly Off Days and Holidays

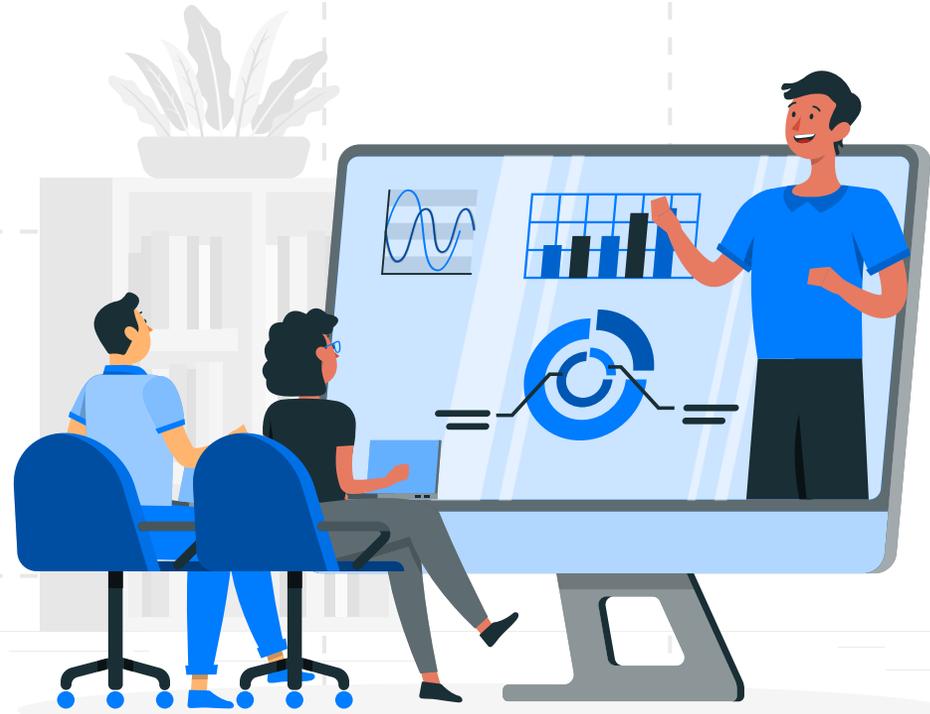


Simplifying Use Cases

- Dynamic Date Presets (e.g.: YTD, Last 2 Months, Next 2 Days etc.)
- Calendar Heatmap
- Retail Calendar support (e.g.: 4-5-4 weeks)
- Timeline Slicer
- Filter Panel = Facet Filter + Cascade + Styles + Popup
- Data selection combinations = Saved Filters + Presets
- Mass Filter
- Text Slicer with wildcard search
- Measure Filter



Live Demo



Past webinars



Meet Super Filter: The Powerful, All-in-One Free Power BI Filter

[Watch webinar replay](#)



Introducing Inforiver Premium Table

[Watch webinar replay](#)



30 Best Practices for Building High-Performance Power BI Reports

[Watch webinar replay](#)



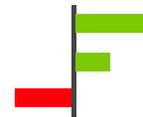
Build IBCS-compliant reports

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Advanced Power BI Dashboards, Demystified: A No-Code Guide

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Data Visualization Best Practices in Power BI

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Inforiver BI Bundle

Questions?

Hamsini Sukumar
hamsinis@lumel.com



Thank you!

Hamsini Sukumar

Data Visualization Specialist

✉ hamsinis@lumel.com

