





Consolidate your **planning & analytics** in Microsoft **Power BI**

PLANNING	REFERENCE DATA	REPORTING	ANALYTICS
Migrate from Excel, Hyperion, Cognos, TM 1, Anaplan, SAP BPC, OneStream	Migrate from Excel, Airtable & Smartsheet	Migrate from Cognos, SAP WEBI / Crystal, WebFOCUS	Migrate from Tableau / Spotfire / Qlik / Think-cell
Data input templates	Editable table	Financial statements	Dashboards & storyboards
Planning & forecasting	Approval and audit	Paginated reporting	100+ Charts Gantt Cards Tables
Writeback	Writeback	IBCS Variance reporting	Visualization & storytelling
 Writeback Matrix	 Editable	 Reporting Matrix	 Inforiver Analytics+
INFOBRIDGE® <div> <div>Live report-to-report streaming Connected planning / applications</div> <div>Distributed data capture & integration Data aggregation / transformation</div> <div>Real-time event triggers No-code writeback</div> </div>			

Trusted by global brands



PLANNING

Migrate and consolidate your planning



Vena

IBM Cognos TM1

ORACLE
HYPERION

Anaplan



Business Planning
and Consolidation

onestream



Power BI +



Writeback
Matrix

Disruptive innovation through modular and decoupled architecture

Plan where your data resides

Front-end

Enable Planning + CPM + EPM
use cases in Power BI

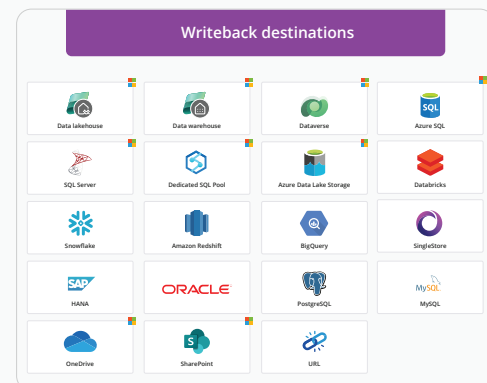
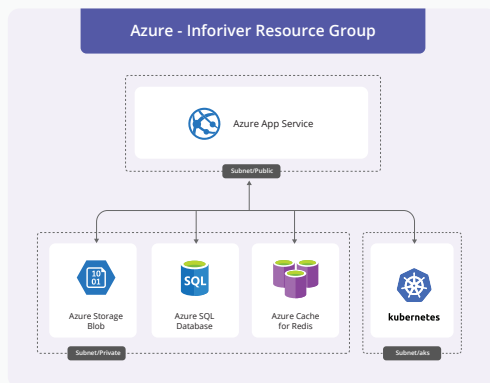
Middleware

Run in any hyper scaler (Azure, AWS,
GCP) with cloud-native architecture

Data store

Save & export plan data to any
destination avoid creating silos

2022 Actuals by Category, Sub Category, Region, Sub Region, Month									
Month	Grand Total	Jan	Feb	Mar					
Category	2022 Actuals in Millions	2023 Forecast in Millions	2022 Actuals in Millions	2023 Forecast in Millions	2022 Actuals in Millions	2023 Forecast in Millions	2022 Actuals in Millions	2023 Forecast in Millions	2022 Actuals in Millions
All	1,157.37	100.00	80.16	100.00	80.36	100.00	80.36	100.00	183.84
Beverages	845.31	69.76	55.92	69.76	55.92	69.76	55.92	69.76	100.00
Juices	437.95	31.98	25.64	31.98	25.64	31.98	25.64	31.98	100.00
International	163.95	12.43	9.96	12.43	9.96	12.43	9.96	12.43	100.00
APAC	54.15	2.52	2.82	2.52	2.82	2.52	2.82	2.52	100.00
EMEA	109.80	9.90	7.94	9.90	7.94	9.90	7.94	9.90	100.00
United States	274.01	19.55	15.67	19.55	15.67	19.55	15.67	19.55	100.00
Central	53.63	4.52	3.63	4.52	3.63	4.52	3.63	4.52	100.00
East	99.69	7.86	5.06	7.86	5.06	7.86	5.06	7.86	100.00
Midwest	53.17	5.88	4.65	5.88	4.65	5.88	4.65	5.88	100.00
Pacific	67.52	2.16	1.73	2.16	1.73	2.16	1.73	2.16	100.00
Soda	302.50	30.87	24.75	30.87	24.75	30.87	24.75	30.87	100.00
International	139.98	11.40	9.14	11.40	9.14	11.40	9.14	11.40	100.00
APAC	46.46	4.73	3.79	4.73	3.79	4.73	3.79	4.73	100.00
EMEA	93.52	6.67	5.34	93.52	6.67	5.34	93.52	6.67	100.00



Inforiver by Lumel recognized as Best New Vendor for
Enterprise Performance Management



Manage **reference data** with approval, audit & governance

No-code bulk editing with advanced approval workflow

Facet	Power Apps	EDTable
Target persona	Developers	Business users
Development effort	Low code	No Code / Self-service
Time to market	High (weeks)	Low (minutes)
User Experience/ Interface	Form-based and must be configured by use case	Excel-like UX
Database destinations	Best suited for dataverse / dynamics ERP	Best suited for databases & platforms
Bulk edits	Best suited for single edits (insert/updates/delete)	Best suited for bulk insert and single cell edits
Workflow	Complicated approval workflows and coding	Comprehensive approval workflow
Governance	Complicated and cumbersome ACL	Integrated and Granular ACL and Audit / Changelog

DirectQuery helps you **writeback** to the same table using **live sync**

One Lake Data Hub

Cloud DL/DW/DB

Other DW/DB



Data lakehouse



Azure SQL



Snowflake



BigQuery



Databricks



Amazon Redshift



PostgreSQL



Microsoft Fabric Workload Development Kit

EDTable will soon debut as our native data app available as a Fabric ISV workload alongside our xP&A Suite for planning.

Migrate and consolidate your reporting

Migrate your legacy reports to Power BI

COGNOS
Better Decisions Every Day™

TIBCO
Spotfire®

SAP
WEB | Intelligence

SAP
Crystal reports



Power BI + Reporting Matrix



ENTERPRISE REPORTING

- Management reports
- Variance reports
- Financial reports
- IBCS reports
- Financial statements
- Paginated reports
- KPI executive scorecards



SCHEDULE



SNAPSHOT



COMMENTS

ANALYTICS

Migrate and consolidate your analytics

Migrate your legacy BI & Analytics for storytelling inside Power BI



+ a b l e a u

TIBCO Spotfire®

Qlik

DOMO

COGNOS
Better Decisions Every Day™

SAP



PowerPoint

think-cell

MEKKO
GRAPHICS



Power BI

+



inforiver
Analytics+



100+ Charts



Gantt

123

KPI Cards



Tables

Key highlights

- Advanced and special chart types missing in Power BI
- Annotations and data point storytelling like ThinkCell
- 10x more data points supported (30k vs 3.5k in Power BI)
- Multi-dimensional and multi-measure visualizations with integrated variances